

Nunda Township Road District- PERMENANT HARD ROAD Budget vs. Actual April 1 through June 11, 2026

	Apr 1 - Jun 11, 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
401-000 · Property Tax Disbursement	197,377.92	2,605,768.00	-2,408,390.08	7.6%
402-000 · Replacement Taxes	3,449.09	25,000.00	-21,550.91	13.8%
405-000 · Miscellaneous Income				
410-010 · Recycling Income	3,902.92	13,000.00	-9,097.08	30.0%
405-000 · Miscellaneous Income - Other	2,088.58	0.00	2,088.58	100.0%
Total 405-000 · Miscellaneous Income	5,991.50	13,000.00	-7,008.50	46.1%
Expense				
411-000 · ROW & Culvert Permit Fees	1,250.00	0.00	1,250.00	100.0%
420-000 · Equipment Sales	17,850.00	10,000.00	7,850.00	178.5%
430-000 · IGA Services & Material Reimbur	653.19	0.00	653.19	100.0%
Total Income	226,571.70	2,653,768.00	-2,427,196.30	8.5%
Gross Profit	226,571.70	2,653,768.00	-2,427,196.30	8.5%
Expense				
120-000 · Administration - General	0.00	7,500.00	-7,500.00	0.0%
120-620 · Accounting Services	735.67	0.00	735.67	100.0%
120-654 · Office Expense	0.00	105,730.00	-105,730.00	0.0%
120-675 · Liability Insurance	24,987.73	0.00	24,987.73	100.0%
120-676 · Health Insurance	377.97	18,000.00	-17,622.03	2.1%
120-679 · Unemployment Compensation	13,382.74	0.00	13,382.74	100.0%
120-681 · IMRF Expense				
Total 120-000 · Administration - General	39,484.11	131,230.00	-91,745.89	30.1%
170-000 · Road Division				
170-601 · Salaries	225,520.09	1,100,000.00	-874,479.91	20.5%
170-602 · Emergency Management	29,735.45	0.00	29,735.45	100.0%
170-619 · Professional Services	767.50	25,000.00	-24,232.50	3.1%
170-620 · Ice Control	0.00	18,000.00	-18,000.00	0.0%
170-625 · Rental	0.00	3,250.00	-3,250.00	0.0%
170-636 · Maintenance Personnel	4,533.45	17,500.00	-12,966.55	25.9%
170-642 · Road Improvements	35,857.92	587,500.00	-551,642.08	6.1%
170-645 · Street Lighting	2,479.58	0.00	2,479.58	100.0%
170-646 · Road Repairs/Striping	0.00	52,000.00	-52,000.00	0.0%
170-647 · Road Repair	2,429.60	0.00	2,429.60	100.0%
170-648 · Gasoline & Oil	7,637.13	128,000.00	-120,362.87	6.0%
Total 170-000 · Road Division	308,960.72	1,931,250.00	-1,622,289.28	16.0%
190-000 · Equipment Division				
190-626 · Maintenance & Purchases	131,762.04	425,000.00	-293,237.96	31.0%
Total 190-000 · Equipment Division	131,762.04	425,000.00	-293,237.96	31.0%
200-000 · Building Division				

Nunda Township Road District- PERMENANT HARD ROAD
Budget vs. Actual
 April 1 through June 11, 2026

	Apr 1 - Jun 11, 26	Budget	\$ Over Budget	% of Budget
200-634 · Maintenance/Facility Improve...	1,104.05	55,000.00	-53,895.95	2.0%
200-635 · Recycling	2,422.05	20,000.00	-17,577.95	12.1%
200-670 · Utilities	4,653.16	38,000.00	-33,346.84	12.2%
200-671 · Contingency	0.00	5,288.00	-5,288.00	0.0%
Total 200.000 · Building Division	8,179.26	118,288.00	-110,108.74	6.9%
66000 · Payroll Expenses	51,106.44	0.00	51,106.44	100.0%
Total Expense	539,492.57	2,605,768.00	-2,066,275.43	20.7%
Net Ordinary Income	-312,920.87	48,000.00	-360,920.87	-651.9%
Net Income	-312,920.87	48,000.00	-360,920.87	-651.9%

Nunda Township Road District- ROAD & BRIDGE

Budget vs. Actual

April 1 through June 11, 2026

	Apr 1 - Jun 11, 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
401-000 · Property Tax Disbursement	29,447.86	392,581.00	-363,133.14	7.5%
402-000 · Replacement Taxes	8,367.81	15,800.00	-7,432.19	53.0%
403-000 · Traffic Fines	1,202.00	7,667.00	-6,465.00	15.7%
404-000 · Interest - Investments	5,862.83	0.00	5,862.83	100.0%
405-000 · Miscellaneous Income	2,130.66	1,500.00	630.66	142.0%
409-000 · Street Lighting	1,067.47	0.00	1,067.47	100.0%
411-000 · ROW & Culvert Permit Fees	2,700.00	6,000.00	-3,300.00	45.0%
430-000 · IGA Services & Material Reimbur	1,614.15	0.00	1,614.15	100.0%
Total Income	52,392.78	423,548.00	-371,155.22	12.4%
Gross Profit				
	52,392.78	423,548.00	-371,155.22	12.4%
Expense				
120-000 · Administration - General	0.00	1,750.00	-1,750.00	0.0%
120-620 · Accounting Services	0.00	1,500.00	-1,500.00	0.0%
120-650 · MCRide Dues	944.47	23,500.00	-22,555.53	4.0%
120-654 · Office Expense				
Total 120-000 · Administration - General	944.47	26,750.00	-25,805.53	3.5%
170-000 · Road Division				
170-642 · Road Improvements	0.00	25,000.00	-25,000.00	0.0%
170-645 · Street Lighting	2,623.04	30,000.00	-27,376.96	8.7%
170-646 · Road Repairs/Striping	0.00	430,000.00	-430,000.00	0.0%
170-665 · Emergency Management Expe...	491.06	0.00	491.06	100.0%
170-701 · Contingency	0.00	50,039.00	-50,039.00	0.0%
Total 170-000 · Road Division	3,114.10	535,039.00	-531,924.90	0.6%
180-000 · Bridge Division				
180-633 · Bridge Maint/Repair/Storm Water	0.00	18,000.00	-18,000.00	0.0%
Total 180-000 · Bridge Division	0.00	18,000.00	-18,000.00	0.0%
190-000 · Equipment Division				
190-626 · Maintenance & Purchases	74.36	0.00	74.36	100.0%
Total 190-000 · Equipment Division	74.36	0.00	74.36	100.0%
Total Expense	4,132.93	579,789.00	-575,656.07	0.7%
Net Ordinary Income	48,259.85	-156,241.00	204,500.85	-30.9%
Net Income	48,259.85	-156,241.00	204,500.85	-30.9%

**Nunda Township Road District- IMRF
Budget vs. Actual
April through May 2026**

	Apr - May 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
401-000 · Property Tax Disbursement	8.62	100.00	-91.38	8.6%
Total Income	8.62	100.00	-91.38	8.6%
Gross Profit	8.62	100.00	-91.38	8.6%
Expense				
120-000 · Administration - General	0.00	315.00	-315.00	0.0%
120-620 · Accounting Services	0.00	95,000.00	-95,000.00	0.0%
120-681 · IMRF Expense	0.00	10,000.00	-10,000.00	0.0%
120-682 · Contingency	0.00			
Total 120-000 · Administration - Gen...	0.00	105,315.00	-105,315.00	0.0%
Total Expense	0.00	105,315.00	-105,315.00	0.0%
Net Ordinary Income	8.62	-105,215.00	105,223.62	-0.0%
Net Income	8.62	-105,215.00	105,223.62	-0.0%

Nunda Township Road District- INSURANCE
Budget vs. Actual
April 1 through June 11, 2026

	Apr 1 - Jun 11, 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
401-000 · Property Tax Disbursement	3,030.83	40,000.00	-36,969.17	7.6%
405-000 · Miscellaneous Income				
410-010 · Recycling Income	0.00	9,000.00	-9,000.00	0.0%
Total 405-000 · Miscellaneous Income	0.00	9,000.00	-9,000.00	0.0%
Total Income	3,030.83	49,000.00	-45,969.17	6.2%
Gross Profit	3,030.83	49,000.00	-45,969.17	6.2%
Expense				
120-000 · Administration - General	0.00	200.00	-200.00	0.0%
120-620 · Accounting Services	44,142.00	45,000.00	-858.00	98.1%
120-675 · Liability Insurance	34,790.00	45,000.00	-10,210.00	77.3%
120-678 · Employee contributions to h...	-0.03	10,000.00	-10,000.03	-0.0%
120-679 · Unemployment Compensation				
Total 120-000 · Administration - General	78,931.97	100,200.00	-21,268.03	78.8%
Total Expense	78,931.97	100,200.00	-21,268.03	78.8%
Net Ordinary Income	-75,901.14	-51,200.00	-24,701.14	148.2%
Net Income	-75,901.14	-51,200.00	-24,701.14	148.2%

Nunda Township- TOWN FUND Budget Vs. Actual April 1 through June 11, 2026

	Apr 1 - Jun 11, 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
100-400 · Income	77,499.79	1,010,324.31	-932,824.52	7.7%
401-000 · Property Tax Disbursement	5,060.41	25,000.00	-19,939.59	20.2%
402-000 · Replacement Taxes	125.33	500.00	-374.67	25.1%
405-000 · Miscellaneous Income	6,647.93	28,000.00	-21,352.07	23.7%
406-000 · Interest	0.00	3,000.00	-3,000.00	0.0%
410-000 · Insurance Dividend	300.00	1,000.00	-700.00	30.0%
411-000 · Town Hall/Chair Rental	0.00	100.00	-100.00	0.0%
415-000 · Interest - County Treasurer	0.00	0.00	0.00	0.0%
Total 100-400 · Income	89,633.46	1,067,924.31	-978,290.85	8.4%
Total Income	89,633.46	1,067,924.31	-978,290.85	8.4%
Gross Profit	89,633.46	1,067,924.31	-978,290.85	8.4%
Expense				
Bank Service Fee	25.00	0.00	25.00	100.0%
110-500 · Compensation - Town Officers	18,640.61	82,623.20	-63,982.59	22.6%
110-501 · Supervisor	3,346.14	14,500.00	-11,153.86	23.1%
110-502 · Town Clerk	20,669.82	93,069.20	-72,399.38	22.2%
110-503 · Assessor	24,410.50	108,445.62	-84,035.12	22.5%
110-504 · Highway Commissioner	1,050.00	8,400.00	-7,350.00	12.5%
110-505 · Board of Trustees	230.82	1,000.00	-769.18	23.1%
110-506 · Road District Treasurer	0.00	1,500.00	-1,500.00	0.0%
110-507 · Cemetery Trustees	3,600.12	85,000.00	-81,399.88	4.2%
110-676 · Health Insurance	5,230.96	25,000.00	-19,769.04	20.9%
110-680 · Social Security Tax	865.22	15,000.00	-14,134.78	5.8%
110-681 · IMRF	0.00	0.00	0.00	0.0%
Total 110-500 · Compensation - Town Offi...	78,044.19	434,538.02	-356,493.83	18.0%
120-000 · Administration - General	150.00	150.00	0.00	100.0%
120-612 · Moderator	0.00	500.00	-500.00	0.0%
120-614 · Deputy Clerk	0.00	1,000.00	-1,000.00	0.0%
120-619 · Professional Services	3,135.00	27,500.00	-24,365.00	11.4%
120-620 · Accounting Services	0.00	15,000.00	-15,000.00	0.0%
120-621 · Legal Services	0.00	1,000.00	-1,000.00	0.0%
120-623 · Professional Improvement	4,720.68	5,000.00	-279.32	94.4%
120-626 · Equipment Purchase	3,768.13	20,000.00	-16,231.87	18.8%
120-632 · Maintenance Expense	1,206.74	1,400.00	-193.26	86.2%
120-651 · Dues - township Officials	30.24	500.00	-469.76	6.0%
120-652 · Travel Expense	4,222.26	7,000.00	-2,777.74	60.3%
120-654 · Office Expense	0.00	658.00	-658.00	0.0%
120-658 · Publishing	1,689.56	12,000.00	-10,310.44	14.1%
120-670 · Utilities	5,212.00	6,000.00	-788.00	86.9%
120-673 · General Insurance - TOIRMA	8,952.00	10,000.00	-1,048.00	89.5%
120-675 · Liability Insurance - TOIRMA	0.00	0.00	0.00	0.0%

Nunda Township- TOWN FUND Budget Vs. Actual April 1 through June 11, 2026

	Apr 1 - Jun 11, 26	Budget	\$ Over Budget	% of Budget
120-678 · Worker's Comp - TOIRMA	5,664.00	6,000.00	-336.00	94.4%
120-679 · Unemployment Compensation	0.00	1,000.00	-1,000.00	0.0%
120-690 · Miscellaneous Expense	-42.00	0.00	-42.00	100.0%
Total 120-000 · Administration - General	38,708.61	114,708.00	-75,999.39	33.7%
130-000 · Administration - Supervisor				
130-672 · Telephone/Internet	138.45	0.00	138.45	100.0%
Total 130-000 · Administration - Supervisor	138.45	0.00	138.45	100.0%
160-000 · Township Park				
160-695 · Park & Grounds Maintenance	367.90	5,000.00	-4,632.10	7.4%
700 · Park Capital Planning & Improve	0.00	30,000.00	-30,000.00	0.0%
Total 160-000 · Township Park	367.90	35,000.00	-34,632.10	1.1%
220-000 · Other				
220-890 · Community Relations	500.52	5,000.00	-4,499.48	10.0%
220-900 · Contingencies	0.00	5,000.00	-5,000.00	0.0%
220-901 · Capital Improvements	11,097.60	50,000.00	-38,902.40	22.2%
Total 220-000 · Other	11,598.12	60,000.00	-48,401.88	19.3%
330-000 · Weed Ordinance	0.00	2,500.00	-2,500.00	0.0%
66000 · Payroll Expenses	1,449.92	0.00	1,449.92	100.0%
Total Expense	130,332.19	646,746.02	-516,413.83	20.2%
Net Ordinary Income	-40,698.73	421,178.29	-461,877.02	-9.7%
Net Income	-40,698.73	421,178.29	-461,877.02	-9.7%

**Nunda Township- ASSESSOR
Budget Vs. Actual
April 1 through June 11, 2026**

	Apr 1 - Jun 11, 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
140-000 · Administration - Assessor Expense				
140-601 · Staff Salaries	65,080.32	308,000.00	-242,919.68	21.1%
140-602 · Salaries Overtime	0.00	10,000.00	-10,000.00	0.0%
140-611 · Professional Services	4,800.00	8,500.00	-3,700.00	56.5%
140-623 · Professional Improvement	0.00	2,500.00	-2,500.00	0.0%
140-626 · Equipment Purchase	0.00	4,000.00	-4,000.00	0.0%
140-629 · Computer Expense	29,461.05	39,000.00	-9,538.95	75.5%
140-640 · Car Expense	352.94	5,500.00	-5,147.06	6.4%
140-649 · Dues	0.00	1,000.00	-1,000.00	0.0%
140-652 · Travel Expense	0.00	100.00	-100.00	0.0%
140-654 · Office Expense	186.97	3,200.00	-3,013.03	5.8%
140-655 · Postage	0.00	250.00	-250.00	0.0%
140-656 · Printing	0.00	500.00	-500.00	0.0%
140-657 · Publications & Subscripti...	2,488.52	14,000.00	-11,511.48	17.8%
140-660 · Maintenance	675.00	2,000.00	-1,325.00	33.8%
140-672 · Telephone/Internet	1,669.02	3,000.00	-1,330.98	55.6%
140-676 · Health Insurance	17,707.04	134,000.00	-116,292.96	13.2%
140-679 · Unemployment Compensa...	365.59	3,000.00	-2,634.41	12.2%
140-680 · Social Security Taxes	5,060.01	25,000.00	-19,939.99	20.2%
140-681 · IMRF	1,517.90	25,000.00	-23,482.10	6.1%
140-690 · Miscellaneous Expense	690.74	2,000.00	-1,309.26	34.5%
140-691 · Contingencies	0.00	20,000.00	-20,000.00	0.0%
140-692 · Digital Transfer	3,586.00	7,500.00	-3,914.00	47.8%
Total 140-000 · Administration - Asses...	133,641.10	618,050.00	-484,408.90	21.6%
66000 · Payroll Expenses	1,721.68	0.00	1,721.68	100.0%
Total Expense	135,362.78	618,050.00	-482,687.22	21.9%
Net Ordinary Income	-135,362.78	-618,050.00	482,687.22	21.9%
Net Income	-135,362.78	-618,050.00	482,687.22	21.9%

Nunda Township-CEMETERY Budget Vs. Actual April 1 through June 11, 2026

	Apr 1 - Jun 11, 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
100-400 · Income	1,862.39	24,523.00	-22,660.61	7.6%
401-000 · Property Tax Disburseme...	55.87	500.00	-444.13	11.2%
402-000 · Replacement Taxes	2,000.00	3,900.00	-1,900.00	51.3%
403-000 · Grave Sale All Inclusive	261.94	1,147.00	-885.06	22.8%
404-000 · Interest- Investment	500.00	0.00	500.00	100.0%
405-000 · Miscellaneous Income	119.64	0.00	119.64	100.0%
406-000 · Interest	1,000.00	0.00	1,000.00	100.0%
417-000 · Burial Permit Fee				
Total 100-400 · Income	5,799.84	30,070.00	-24,270.16	19.3%
Total Income	5,799.84	30,070.00	-24,270.16	19.3%
Gross Profit				
Total 120-000 · Administration - Gen...	13.74	0.00	13.74	100.0%
Expense				
120-000 · Administration - General	13.74	0.00	13.74	100.0%
120-654 · Office Expense				
Total 120-000 · Administration - Gen...	13.74	0.00	13.74	100.0%
150-000 · Cemetery				
150-602 · Cemetery Improvements	0.00	6,200.00	-6,200.00	0.0%
150-619 · Audit Fees	0.00	100.00	-100.00	0.0%
150-620 · Cemetery Management	1,900.00	6,000.00	-4,100.00	31.7%
150-621 · Legal Fees	52.50	500.00	-447.50	10.5%
150-632 · Maintenance	6,838.99	25,000.00	-18,161.01	27.4%
150-633 · Survey & Markers	0.00	1,500.00	-1,500.00	0.0%
150-651 · Professional Development	0.00	500.00	-500.00	0.0%
150-652 · Travel Expense	0.00	500.00	-500.00	0.0%
150-658 · Publishing	0.00	200.00	-200.00	0.0%
150-673 · Insurance Expense	395.00	250.00	145.00	158.0%
150-900 · Re-Purchase of Graves	0.00	400.00	-400.00	0.0%
150-905 · Contingencies	0.00	2,500.00	-2,500.00	0.0%
Total 150-000 · Cemetery	9,186.49	43,650.00	-34,463.51	21.0%
Total Expense	9,200.23	43,650.00	-34,449.77	21.1%
Net Ordinary Income	-3,400.39	-13,580.00	10,179.61	25.0%
Net Income	-3,400.39	-13,580.00	10,179.61	25.0%

**Nunda Township - General Assistance
Budget Vs. Actual
April 1 through June 11, 2026**

	Apr 1 - Jun 11, 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
100-400 · Income	2,448.74	0.00	2,448.74	100.0%
401-000 · Property Tax Disburseme...	490.63	0.00	490.63	100.0%
402-000 · Replacement Taxes				
Total 100-400 · Income	2,939.37	0.00	2,939.37	100.0%
Total Income	2,939.37	0.00	2,939.37	100.0%
Gross Profit	2,939.37	0.00	2,939.37	100.0%
Expense				
120-000 · Administration - General	37.14	0.00	37.14	100.0%
120-654 · Office Expense	448.83	0.00	448.83	100.0%
120-670 · Utilities				
Total 120-000 · Administration - Gen...	485.97	0.00	485.97	100.0%
210-000 · Home Relief Division				
210-709 · Shelter	1,250.00	0.00	1,250.00	100.0%
Total 210-000 · Home Relief Division	1,250.00	0.00	1,250.00	100.0%
Total Expense	1,735.97	0.00	1,735.97	100.0%
Net Ordinary Income	1,203.40	0.00	1,203.40	100.0%
Net Income	1,203.40	0.00	1,203.40	100.0%