

TOWNSHIP TOWN FUND

BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027

of Nunda Township located in the County of McHenry, State of Illinois for the fiscal year beginning April 1, 2026 and ending March 31, 2027.

Now be it Ordained by the Board of Trustees of the Nunda Township, County of McHenry, State of Illinois in meeting assembled as follows:

Section 1: That the following budget containing an estimate of receipts and expenditures for the following Fund, "Town" is hereby adopted as the budget of the township for the fiscal year mentioned above and shall be in full force and effect from and after this date.

I. GENERAL TOWN FUND - 100

Beginning Fund Balance April 1, 2026 (Unaudited Estimate)	1,094,688.30
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ESTIMATED REVENUES:

401 Property Tax Disbursement	1,010,324.31
402 Personal Property Replacement Tax	25,000.00
405 Miscellaneous Income	500.00
406 Interest Investment	28,000.00
410 Insurance Dividend	3,000.00
411 Facility Usage (Town Hall & Chairs/Tables)	1,000.00
412 Cemetery Administration	0.00
414 GA Administration	0.00
415 Interest - County Treasurer	100.00
Total Estimated Revenues:	1,067,924.31

Total Estimated General Town Funds Available:	2,162,612.61
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BUDGET EXPENDITURES:

Administrative Division

Compensation of Town Officers - 110

501 Supervisor	82,623.20
502 Town Clerk	14,500.00
503 Assessor	93,069.20
504 Highway Commissioner	108,445.62
505 Board of Trustees	8,400.00
506 Road District Treasurer	1,000.00
507 Cemetery Trustees	1,500.00
676 Health Insurance	85,000.00
680 Social Security Tax	25,000.00
681 IMRF	15,000.00
Total Compensation of Town Officers:	434,538.02

General Administration - 120

601 Salaries	0.00
612 Moderator	150.00

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614	Deputy Clerk	500.00
619	Professional Services	1,000.00
620	Accounting Services	27,500.00
621	Legal Services	15,000.00
623	Professional Improvement	1,000.00
626	Equipment Purchase	5,000.00
632	Maintenance Expense	20,000.00
651	Dues (Township Officials)	1,400.00
652	Travel Expense	500.00
654	Office Expense	7,000.00
658	Publishing (Legal Notices)	1,000.00
670	Utilities (Hall and Supervisor's Office)	12,000.00
672	Telephone/Internet	1,200.00
673	General Insurance (TOIRMA)	6,000.00
675	Liability Insurance (TOIRMA)	10,000.00
678	Worker's Compensation (TOIRMA)	6,000.00
679	Unemployment Compensation	1,000.00
680	Social Security Tax	0.00
	Total General Administration:	116,250.00

Total Administrative Division: 550,788.02

Supervisor's Office Administration - 130

601	Clerical Staff Salaries	0.00
602	Salaries Overtime	0.00
623	Professional Improvement	0.00
652	Travel Expense	0.00
654	Office Expense	0.00
672	Telephone/Internet	0.00
676	Health Insurance	0.00
679	Unemployment Compensation	0.00
680	Social Security Tax	0.00
681	IMRF	0.00
690	Miscellaneous Expense	0.00
	Total Supervisor's Office Administration:	0.00

Assessor's Office Administration - 140

601	Staff Salaries	308,000.00
602	Salaries Overtime	10,000.00
611	Professional Services	8,500.00
623	Professional Improvement	2,500.00
626	Equipment Purchase	4,000.00
629	Computer Expenses	39,000.00
640	Car Expenses	5,500.00
649	Dues	1,000.00
652	Travel Expenses	100.00
654	Office Supplies	3,200.00
655	Postage	250.00
656	Printing	500.00
657	Publications & Subscriptions	14,000.00

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660	Maintenance	2,000.00
672	Telephone/Internet	3,000.00
676	Health Insurance	134,000.00
679	Unemployment Compensation	3,000.00
680	Social Security Tax	25,000.00
681	IMRF	25,000.00
690	Miscellaneous Expense	2,000.00
691	Contingency	20,000.00
692	Digital Transfer	7,500.00
Total Assessor's Office Administration:		618,050.00

Township Park - 160

695	Park & Grounds Maintenance	5,000.00
700	Park Capital Planning and Improvement	30,000.00
Total Township Park Division:		35,000.00

Other Expenditures - 220

890	Community Relations	5,000.00
895	Mosquito Abatement	0.00
900	Contingencies	5,000.00
901	Capital Improvements	50,000.00
Total Other Expenditures:		60,000.00

Ordinance Division - 330

855	Weed Ordinance Expenses	2,500.00
Total Ordinance Division:		2,500.00

Total Estimated General Town Fund Expenditures/Appropriation:	1,266,338.02
Estimated Fund Balance March 31, 2027:	896,274.59
Estimated Appropriations and General Town Fund Balance:	2,162,612.61

Section 2: That there is hereby appropriated for use for township purposes:

FOR THE FISCAL YEAR ENDING MARCH 31, 2027

BY GENERAL TOWN FUND DIVISION:

Administrative Division	550,788.02
Supervisor's Office Administration Division	0.00
Assessor's Office Administration Division	618,050.00
Township Park Division	35,000.00
Other Expenditures	60,000.00
Ordinance Division	2,500.00
TOTAL GENERAL TOWN FUND APPROPRIATIONS:	1,266,338.02

Section 3: That each total being divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of



APPROVED

ONE MILLION TWO HUNDRED SIXTY-SIX THOUSAND THREE HUNDRED THIRTY-EIGHT AND 02/100 DOLLARS

for fiscal year April 1, 2026 to March 31, 2027, and that this Section 2 shall be and is the annual Appropriation Ordinance of the Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

Adopted by the Board of Trustees of Nunda Township in the County of McHenry, State of Illinois in meeting assembled this 14th day of April, 2026 pursuant to roll call vote as follows:

Trustees	AYE	NAY	ABSENT
Mike Shorten	<u> X </u>	<u> </u>	<u> </u>
Sheila Halasz	<u> X </u>	<u> </u>	<u> </u>
Bob Murray	<u> X </u>	<u> </u>	<u> </u>
Joe Bratanick	<u> X </u>	<u> </u>	<u> </u>

 _____ Township Supervisor	 _____ Township Clerk
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