



Nunda Township
Road District Budget Hearing
Agenda

Tuesday, April 14, 2026 at 7:14pm
Nunda Township Town Hall
3510 Bay Rd, Crystal Lake, IL 60012

1. Call To Order
2. Pledge of Allegiance
3. Roll Call
4. Public Comment (Three Minute Limit)
5. Presentation of the Proposed Nunda Township Road District Budget and Appropriation Ordinance for Fiscal Year 2026–2027
6. Opening of Public Hearing – Road District Budget and Appropriation Ordinance for Fiscal Year 2026–2027
 - a. Public Comment and Questions on the Proposed Road District Budget and Appropriation Ordinance
7. Close of Public Hearing
8. Consideration and Approval of the Nunda Township Road District Budget and Appropriation Ordinance for Fiscal Year 2026–2027
9. Adjournment

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027**

of the Nunda Township Road District located in the County of McHenry, State of Illinois for the fiscal year beginning April 1st 2026, ending March 31st 2027

NOW BE IT ORDAINED by the Board of Trustees of the Nunda Township, County of McHenry, State of Illinois in meeting assembled as follows:

Section 1: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds: General Road, Permanent Hard Road, Insurance, Social Security and Illinois Municiple Retirement Fund.

1. GENERAL ROAD & BRIDGE FUND - 300

Estimated Beginning Cash on Hand April 1, 2026 **375,680.00**

ESTIMATED REVENUES

401 Property Tax	579,789
401 Less Municipal Share Property Tax	(187,208)
401 Net Property Tax	392,581
402 Replacement Taxes	15,800
403 Traffic Fines	7,667
405 Street lighting reimbursements	1,500
407 Bus Fares	-
411 R.O.W. & Culvert permit fees	6,000
Total Estimated Revenues	423,548

Total Estimated Funds Available

423,548

799,227.93

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 300-120

620 Audit	1,750
650 McRide Dues	1,500
654 Office Expense	23,500

26,750

Road Division - 300-170

642 Non-dedicated road improvement	25,000
645 Street Lighting	30,000
646 Road Repairs	430,000
701 Contingency	50,039

535,039

Bridge Division - 300-180

633 Bridge Maint/Repair	18,000
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18,000

Total Estimated Expenditures/Appropriations

579,789

Estimated Cash on Hand March 31, 2026

219,439

**Total Estimated Expenditures/Appropriations
Estimated Expenditures and Cash on Hand
(1. GENERAL ROAD & BRIDGE FUND)**

799,227.93

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027**

2. PERMANENT HARD ROAD FUND - 400

Estimated Beginning Cash on Hand April 1, 2026 459,498.00

ESTIMATED REVENUES

401 Property Tax	2,605,768	
402 Replacement Taxes	25,000	
410 Miscellaneous Income	13,000	
420 Equipment Sales	10,000	
430 IGA Services and Materials Reimbursement	0	
		<u>2,653,768</u>

Total Estimated Revenues

Total Estimated Funds Available 3,113,266

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 400-120

620 Audit	7,500	
676 Health/Dental Insurance	142,000	
676-A Employee contributions to healthcare	(36,270)	
679 Unemployment Compensation	18,000	
		<u>131,230</u>

Road Division - 400-170

601 Salaries	1,100,000	
619 Professional Services	25,000	
620 Ice Control	18,000	
625 Equipment Rental	3,250	
636 Maintenance Personnel	17,500	
642 Road Improvements	587,500	
646 Road Striping	52,000	
648 Gasoline & Oil	128,000	
650 County Roads IGA	0	
		<u>1,931,250</u>

Equipment Division - 400-190

626 Maintenance & Purchases	425,000	
628 Payments	0	
629 Debt	0	
		<u>425,000</u>

Building Division - 400-200

634 Maintenance/Facility Improvements	55,000	
635 Recycling	20,000	
670 Utilities	38,000	
671 Contingency	5,288	
		<u>118,288</u>

Totals Estimated Expenditures/Appropriations **2,605,768**

Estimated Cash on Hand March 31, 2027 **507,498**

Total Estimated Expenditures/Appropriations

**Estimated Expenditures and Cash on Hand
(2. PERMANENT HARD ROAD FUND)**

3,113,266

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027**

3. ROAD DISTRICT INSURANCE FUND - 500

Estimated Beginning Cash on Hand April 1, 2026 79,351.00

ESTIMATED REVENUES

401 Property Tax	40,000	
410.001 Insurance Dividend	9,000	
Total Estimated Revenues		<u>49,000</u>

Total Estimated Funds Available **128,351.00**

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 500-120

620 Audit	200	
675 Liability Insurance	45,000	
678 Workers Compensation	45,000	
679 Contingency	<u>10,000</u>	
		<u>100,200</u>

Total Estimated Expenditures/Appropriations **100,200**

Estimated Cash on Hand March 31, 2027 **28,151**

Total Estimated Expenditures/Appropriations
Estimated Expenditures and Cash on Hand
(3. ROAD DISTRICT INSURANCE FUND) **128,351.00**

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027**

4. ROAD DISTRICT S.S FUND - 600

Estimated Beginning Cash on Hand April 1, 2026 **21,748.00**

ESTIMATED REVENUES

401 Property Tax	98,000	
Total Estimated Revenues	98,000	

Total Estimated Funds Available **119,748.00**

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 600-120

620 Audit	315	
680 Social Security Tax	96,000	
	96,315	

Total Estimated Expenditures/Appropriations **96,315**

Estimated Cash on Hand March 31, 2027 **23,433**

**Total Estimated Expenditures/Appropriations
Estimated Expenditures and Cash on Hand
(4. ROAD DISTRICT S.S. FUND)**

119,748

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-27**

5. ROAD DISTRICT IMRF FUND - 700

Estimated Beginning Cash on Hand April 1, 2026 **183,614.00**

ESTIMATED REVENUES

401 Property Tax	100	
Total Estimated Revenues		100

Total Estimated Funds Available **183,714.00**

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 700-120

620 Audit	315	
681 Illinois Municipal Retirement Fund	95,000	
682 Contingency	10,000	
		105,315

Total Estimated Expenditures/Appropriations **105,315**

Estimated Cash on Hand March 31, 2027 **78,399**

Total Estimated Expenditures/Appropriations
Estimated Expenditures and Cash on Hand
(5. ROAD DISTRICT IMRF FUND) **183,714.00**

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027**

Section 2: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2026 and ending March 31, 2027 by fund shall be as follows:

	BY FUND AND DIVISION
TOTAL FOR GENERAL ROAD FUND	<u>579,789</u>
PERMANENT HARD ROAD FUND	<u>2,605,768</u>
ROAD DISTRICT INSURANCE FUND	<u>100,200</u>
ROAD DISTRICT S.S. FUND	<u>96,315</u>
ILLINOIS MUNICIPAL RETIREMENT FUND	<u>105,315</u>
TOTAL APPROPRIATION	<u><u>3,487,387</u></u>

Section 3: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 1 consisting the total appropriations in the amount of:
THREE MILLION FOUR HUNDRED EIGHTY-SEVEN THOUSAND THREE HUNDRED EIGHTY-SEVEN

Section 4: That section 2 shall be and is a summary of the annual Appropriation Ordinance of this Road district, passed by the Board of Trustees as required by law and shall be in force and effect from and after this date.

Section 5: That a certified copy of the Budget and Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Adopted on this 14th day of April, 2026 by the Board of Trustees of Nunda Township Mchenry County, State of Illinois in meeting assembled, pursuant to roll call vote as follows.

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027**

<u>Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Mike Shorten	_____	_____	_____
Karen Tynis	_____	_____	_____
Sheila Halasz	_____	_____	_____
Bob Murray	_____	_____	_____
Joe Bratanick	_____	_____	_____

Township Supervisor

Township Clerk