



Nunda Township
Township Board- Regular Meeting
Agenda

February 12, 2026 at 7:00pm
Nunda Township Town Hall
3510 Bay Road, Crystal Lake, IL 60012

AGENDA

1. Call To Order
2. Pledge of Allegiance
3. Roll Call
4. Public Comment (Three Minute Limit)
5. APPROVAL OF MINUTES – Township Board- Regular Meeting- January 8th, 2025
6. New Business for Approval
 - a. Resolution No. 2026-02-12-01 Approving a Transfer of Budget Appropriations for the Nunda Township Road District
 - b. Road District Warrants for approval for payment for February 12, 2026
 - c. Township Warrants for approval for payment for February 12, 2026
 - d. Resolution No. 2026-02-12-02 Approving a Cemetery Management Agreement with Professional Cemetery Services
 - e. Resolution No. 2026-02-12-03 Approving the 2026 Cemetery Grounds Maintenance Contract with Professional Cemetery Services
 - f. Resolution to Appoint Todd McWilliams to a temporary appointment to the Nunda Township Rural Fire Protection District
7. New Business for Discussion
8. Discussion and action to authorize the Township Clerk to make available for public inspection the Tentative Budget & Appropriation Ordinances for Nunda Township, including General Assistance, Nunda Cemeteries and the Nunda Township Road and to authorize the publication/posting of the statutory notice pursuant to 60 ILCS 1/80-60 and 60 ILCS 1/235-30.
9. Old Business for Approval
10. Old Business for Discussion
 - a. Anita Sherwood Park
 - b. Office Consolidation
11. Reports by the Supervisor, Town Clerk, Highway Commissioner, Assessor, Trustees and Cemetery Board Trustees
12. Adjournment

**NUNDA TOWNSHIP
McHENRY COUNTY, ILLINOIS**

Resolution No. 2026-02-12-01

**TRANSFER OF APPROPRIATION FOR THE NUNDA TOWNSHIP
ROAD DISTRICT**

WHEREAS there was adopted on the 8th day of May, 2025 by the Board of Trustees of Nunda Township, McHenry County, Illinois a Budget & Appropriation Ordinance for the fiscal year beginning April 1, 2025 and ending March 31, 2026, and

WHEREAS it now appears that certain adjustments between appropriated line items in the Permanent Hard Road Fund in said ordinance are desirable and necessary, and

WHEREAS Section 3 of the Illinois Municipal Budget Law (50 ILCS 330/3), as approved July 12, 1937, as amended, authorizes transfers between the various line items within any fund in such appropriation ordinance not exceeding 10% of the total amount appropriated in such fund by such ordinance, now therefore

BE IT RESOLVED by the Board of Trustees of Nunda Township, McHenry County, Illinois.

That there is hereby transferred from the unexpended balance of the line item Road Improvement (400-170-642) in the Permanent Hard Road Fund the sum of twelve thousand dollars and 00/100 Dollars (\$12,000.00), which transferred sum is hereby added to the line item Maintenance/Facility Improvements (400-200-634) in the same fund.

Additionally, there is hereby transferred from the unexpended balance of the line item Maintenance & Repairs (400-190-626) the sum of thirty-three thousand dollars and 00/100 Dollars (\$33,000.00), which transferred sum is hereby added to the line item Health Insurance (400-120-676) in the same fund.

The updated appropriation adjustments are as follows:

Line Item	Starting Amount	Transfer Amount	Adjusted Amount
400-170-642 Road Improvement	\$640,000.00	\$12,000.00	\$628,000.00
400-200-634 Maintenance/Facility Improvements	\$50,000.00	\$12,000.00	\$62,000.00

400-190-626 Maintenance & Repairs	\$445,500.00	\$33,000.00	\$412,500.00
400-120-676 Health Insurance	\$91,000.00	\$33,000.00	\$124,000.00

This transfer shall be in full force and effect from and after this date.

ADOPTED this 12th day of February 2026 by the Board of Trustees Nunda Township, McHenry County, Illinois.

	Aye	Nay	Absent
Karen Tynis			
Sheila Halasz			
Bob Murray			
Joe Bratanick			
Mike Shorten			

Mike Shorten, Supervisor

Kyle Bussenger, Clerk

Township Claims Audit and Payment Authorization

NUNDA TOWNSHIP ROAD DISTRICT

McHenry County, State of Illinois

Crystal Lake, Illinois

SUPERVISOR – Mike Shorten

TOWN CLERK – Kyle Bussenger

PERIOD:

January 9th, 2026 Through February 12th, 2026

We, the undersigned members of **NUNDA TOWNSHIP BOARD OF TRUSTEES**, certify that we have, this 12th day of February 2026, audited the amounts due for the items specified in the claims attached and hereby authorize payment in the amount of \$62,935.03 for all Road District Funds, plus payroll expenditures for the month of January 2026.

SECTION A — FUND SUMMARY

Fund Name	Amount
Permanent Hard Road	\$ 59,860.56
Road District (Road and Bridge)	\$ 3,074.47
TOTAL PAYMENTS FOR AUTHORIZATION	\$ 62,935.03

SECTION B — PAYROLL SUMMARY (January 2026)

Description	Amount
Gross Payroll	\$ 85,746.47
Employer Taxes (incl. IMRF)	\$ 11,429.12
TOTAL PAYROLL DISBURSEMENTS	\$ 97,175.59

IN WITNESS WHEREOF, we the members of said Board of Trustees, have hereunto set our hand on February 12, 2026.

Board of Trustees

Mike Shorten, Nunda Township Supervisor

Kyle Bussenger, Nunda Township Clerk

Nunda Township Road District
Montly Bills
As of February 12, 2026

	Num	Account	Class	Open Balance	Amount
1st AYD Corporation					
	PSI44886	190-626 · Maintenance & Purchases	Perm Road	1,015.83	1,015.83
Total 1st AYD Corporation				1,015.83	1,015.83
Adam's Steel					
	399239	190-626 · Maintenance & Purchases	Perm Road	22.00	22.00
Total Adam's Steel				22.00	22.00
Adams Brothers Garage Doors					
	multiple	200-634 · Maintenance/Facility Improvemen	Perm Road	260.00	260.00
	multiple	200-634 · Maintenance/Facility Improvemen	Perm Road	2,800.00	2,800.00
Total Adams Brothers Garage Doors				3,060.00	3,060.00
Advance Auto Parts					
	Multiple	190-626 · Maintenance & Purchases	Perm Road	73.86	73.86
	Multiple	190-626 · Maintenance & Purchases	Perm Road	40.08	40.08
Total Advance Auto Parts				113.94	113.94
AFLAC					
	810441	120-676 · Health Insurance	Perm Road	988.22	988.22
Total AFLAC				0.00	988.22
Alexander Equipment Company					
	220256	190-626 · Maintenance & Purchases	Perm Road	1,511.85	1,511.85
Total Alexander Equipment Company				1,511.85	1,511.85
Ameritas Dental					
	February 2026	120-676 · Health Insurance	Perm Road	433.06	433.06
	February 2026	201-004 · Employees' Portion Health Ins.	Perm Road	108.26	108.26
Total Ameritas Dental				0.00	541.32
AT & T Uverse - 132244585					
	2026.01.20	200-670 · Utilities	Perm Road	78.52	78.52
Total AT & T Uverse - 132244585				78.52	78.52
BCU #2534					
	2026.02.02	170-636 · Maintenance Personnel	Perm Road	0.00	0.00
	2026.02.02	190-626 · Maintenance & Purchases	Perm Road	475.92	475.92
Total BCU #2534				475.92	475.92
BCU/Visa #2286					
	2026.01.02	190-626 · Maintenance & Purchases	Perm Road	2,774.73	2,774.73
	2026.02.02	190-626 · Maintenance & Purchases	Perm Road	987.22	987.22
	020226-168582-890	190-626 · Maintenance & Purchases	Perm Road	11,000.00	11,000.00
Total BCU/Visa #2286				11,987.22	14,761.95
Benny's Service Center					
	7076	190-626 · Maintenance & Purchases	Perm Road	60.00	60.00
Total Benny's Service Center				60.00	60.00
Blue Cross/Blue Shield					
	February 2026	120-676 · Health Insurance	Perm Road		8,769.67

Nunda Township Road District
Montly Bills
As of February 12, 2026

	<u>Num</u>	<u>Account</u>	<u>Class</u>	<u>Open Balance</u>	<u>Amount</u>
	February 2026				
Total Blue Cross/Blue Shield					2,192.41
Bonnell Industries, Inc.					10,962.08
	Multiple	190-626 · Maintenance & Purchases	Perm Road	278.48	278.48
	Multiple	190-626 · Maintenance & Purchases	Perm Road	278.15	278.15
Total Bonnell Industries, Inc.				556.63	556.63
Cintas					
	8408084813	170-636 · Maintenance Personnel	Perm Road	316.19	316.19
Total Cintas				316.19	316.19
Clarity Technology Group					
	83544	200-670 · Utilities	Perm Road	1,035.00	1,035.00
Total Clarity Technology Group				1,035.00	1,035.00
Com Ed - Lift Station 1222					
	2026.01.10	200-670 · Utilities	Perm Road	42.36	42.36
Total Com Ed - Lift Station 1222				0.00	42.36
Com Ed - Street Lighting 3000					
	2026.01.12	170-645 · Street Lighting	Road & Bridge	2,465.61	2,465.61
Total Com Ed - Street Lighting 3000				0.00	2,465.61
Com Ed #4000					
	2026.01.26	200-670 · Utilities	Perm Road	1,894.76	1,894.76
Total Com Ed #4000				0.00	1,894.76
Crystal Clean					
	19745561	190-626 · Maintenance & Purchases	Perm Road	440.49	440.49
Total Crystal Clean				440.49	440.49
Dultmeier Sales					
	4315542	190-626 · Maintenance & Purchases	Perm Road	16.85	16.85
Total Dultmeier Sales				16.85	16.85
Ed's Rental					
	430370-2	190-626 · Maintenance & Purchases	Perm Road	11.50	11.50
Total Ed's Rental				11.50	11.50
Everlights					
	0887741-IN	200-635 · Recycling	Perm Road	693.21	693.21
Total Everlights				693.21	693.21
Gulgren Appliance					
		200-634 · Maintenance/Facility Improvemen	Perm Road	456.88	456.88
Total Gulgren Appliance				456.88	456.88
Hi-Viz, Inc.					
	Multiple	170-642 · Road Improvements	Perm Road	2,380.00	2,380.00
	Multiple	170-642 · Road Improvements	Perm Road	90.00	90.00
Total Hi-Viz, Inc.				2,470.00	2,470.00
Home Depot Credit Services					

Nunda Township Road District
Montly Bills
As of February 12, 2026

	<u>Num</u>	<u>Account</u>	<u>Class</u>	<u>Open Balance</u>	<u>Amount</u>
Total Home Depot Credit Services	2026.01.13	170-642 · Road Improvements	Perm Road	27.89	27.89
Hydraulic Services				27.89	27.89
Total Hydraulic Services	410005	190-626 · Maintenance & Purchases	Perm Road	783.72	783.72
Interstate Battery Of North Chicago				783.72	783.72
Total Interstate Battery Of North Chicago	23056102	190-626 · Maintenance & Purchases	Perm Road	314.94	314.94
Interstate Billing Service, Inc.				314.94	314.94
Total Interstate Billing Service, Inc.	Multiple	190-626 · Maintenance & Purchases	Perm Road	1,293.06	1,293.06
Johnson Tractor Inc				1,293.06	1,293.06
Total Johnson Tractor Inc	IH38082	190-626 · Maintenance & Purchases	Road & Bridge	41.36	41.36
Julie, Inc.				41.36	41.36
Total Julie, Inc.	2026-1294	190-626 · Maintenance & Purchases	Perm Road	383.25	383.25
Leach Enterprises, Inc.				383.25	383.25
Total Leach Enterprises, Inc.	01P26062	190-626 · Maintenance & Purchases	Perm Road	30.12	30.12
Lorchem Technologies, Inc.				30.12	30.12
Total Lorchem Technologies, Inc.	91856	190-626 · Maintenance & Purchases	Perm Road	76.16	76.16
Mchenry County Twp - Highway Comm Assoc		120-654 · Office Expense	Road & Bridge	100.00	100.00
Total Mchenry County Twp - Highway Comm Assoc				100.00	100.00
Menards Crystal Lake					
Total Menards Crystal Lake	Multiple	190-626 · Maintenance & Purchases	Perm Road	562.76	562.76
Midas Auto Service Experts					
Total Midas Auto Service Experts	Multiple	170-636 · Maintenance Personnel	Perm Road	180.66	180.66
Midwest Hose and Fittings					
Total Midwest Hose and Fittings	3282767	190-626 · Maintenance & Purchases	Perm Road	743.42	743.42
Moove					
Total Moove	248315	190-626 · Maintenance & Purchases	Perm Road	35.00	35.00
Motion Control Enterprises					
Total Moove	52140854	170-648 · Gasoline & Oil	Perm Road	3,718.74	3,718.74
	52140854	190-626 · Maintenance & Purchases		0.00	0.00
				3,718.74	3,718.74

Nunda Township Road District
Montly Bills
As of February 12, 2026

	<u>Num</u>	<u>Account</u>	<u>Class</u>	<u>Open Balance</u>	<u>Amount</u>
Total Motion Control Enterprises				809.31	809.31
Motion Industries				809.31	809.31
	g10155-001	190-626 · Maintenance & Purchases	Perm Road	809.31	809.31
Total Motion Industries				1,816.84	1,816.84
Nicor 1000 9				1,816.84	1,816.84
	IL08-01094879	190-626 · Maintenance & Purchases	Perm Road	1,816.84	1,816.84
Total Nicor 1000 9				993.85	993.85
Nicor Gas Company - 3092 1				0.00	993.85
	2026.01.07	200-670 · Utilities	Perm Road	993.85	993.85
Total Nicor Gas Company - 3092 1				94.82	94.82
Roland Machinery Co				94.82	94.82
	2026.01.07	200-670 · Utilities	Perm Road	94.82	94.82
Total Roland Machinery Co				469.54	469.54
Stepp MFG				469.54	469.54
	Multiple	190-626 · Maintenance & Purchases	Perm Road	2,040.00	2,040.00
	Multiple	190-626 · Maintenance & Purchases	Perm Road	2,509.54	2,509.54
Total Stepp MFG				723.64	723.64
Suburban Propane				723.64	723.64
	067526	190-626 · Maintenance & Purchases	Perm Road	175.29	175.29
Total Suburban Propane				175.29	175.29
Terminal Supply Co				99.45	99.45
	Multiple	190-626 · Maintenance & Purchases	Perm Road	161.73	161.73
	Multiple	190-626 · Maintenance & Purchases	Perm Road	261.18	261.18
Total Terminal Supply Co				217.50	217.50
The IT Connection Inc				217.50	217.50
	12172	120-654 · Office Expense	Road & Bridge	316.77	316.77
Total The IT Connection Inc				316.77	316.77
Tifco Industries				341.00	341.00
	72158001	190-626 · Maintenance & Purchases	Perm Road	341.00	341.00
Total Tifco Industries				106.23	106.23
Ultra Strobe Communications Inc				106.23	106.23
	087626	190-626 · Maintenance & Purchases	Perm Road	106.23	106.23
Total Ultra Strobe Communications Inc				250.00	250.00
Verizon Wireless				868.13	868.13
	6134238621	200-670 · Utilities	Perm Road	0.00	1,118.13
Total Verizon Wireless					
Visa/BCU #2278					
	2026.01.02	120-654 · Office Expense	Road & Bridge		
	2026.01.02	190-626 · Maintenance & Purchases	Perm Road		
Total Visa/BCU #2278					

Nunda Township Road District
Montly Bills
As of February 12, 2026

	Num	Account	Class	Open Balance	Amount
VSP					
	824457134	120-676 · Health Insurance	Perm Road		94.58
	824457134	201-004 · Employees' Portion Health Ins.	Perm Road		94.58
Total VSP				0.00	189.16
Waste Management					
	0011829-2776-2	200-635 · Recycling	Perm Road	885.35	885.35
Total Waste Management				885.35	885.35
West Side Tractor Sales					
	239127	190-626 · Maintenance & Purchases	Perm Road	813.13	813.13
Total West Side Tractor Sales				813.13	813.13
TOTAL				40,869.99	62,935.03

Nunda Township Road District
Profit & Loss Budget vs. Actual

April 1, 2025 through February 11, 2026

	Perm Road			
	Apr 1, '25 - Feb 11, 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
401-000 · Property Tax Disbursement	2,344,234.18	2,343,368.00	866.18	100.04%
401-43 · Annexation of County Roads	0.00	0.00	0.00	0.0%
402-000 · Replacement Taxes	24,911.21	19,500.00	5,411.21	127.75%
403-000 · Traffic Fines	150.00	0.00	150.00	100.0%
404-000 · Interest - Investments	0.00	0.00	0.00	0.0%
405-000 · Miscellaneous Income				
410-010 · Recycling Income	5,995.07	0.00	5,995.07	100.0%
405-000 · Miscellaneous Income - Other	26.91	13,000.00	-12,973.09	0.21%
Total 405-000 · Miscellaneous Income	6,021.98	13,000.00	-6,978.02	46.32%
406-000 · Grant Revenue - DCEO Grant	0.00	0.00	0.00	0.0%
407-000 · Services & Materials	0.00	0.00	0.00	0.0%
408-000 · Bus Fare	0.00	0.00	0.00	0.0%
409-000 · Street Lighting	0.00	0.00	0.00	0.0%
411-000 · ROW & Culvert Permit Fees	150.00	0.00	150.00	100.0%
415-000 · Interest - County Treasurer	344.75	0.00	344.75	100.0%
420-000 · Equipment Sales	168,956.76	157,500.00	11,456.76	107.27%
430-000 · IGA Services & Material Reimbur	63,169.08	0.00	63,169.08	100.0%
Total Income	2,607,937.96	2,533,368.00	74,569.96	102.94%
Cost of Goods Sold				
50000 · Cost of Goods Sold	0.00	0.00	0.00	0.0%
Total COGS	0.00	0.00	0.00	0.0%
Gross Profit	2,607,937.96	2,533,368.00	74,569.96	102.94%
Expense				
120-000 · Administration - General				
120-620 · Accounting Services	11,242.79	11,250.00	-7.21	99.94%
120-621 · Legal Services	0.00	0.00	0.00	0.0%
120-650 · MCRide Dues	0.00	0.00	0.00	0.0%
120-652 · Travel Expense	0.00	0.00	0.00	0.0%
120-654 · Office Expense	0.00	0.00	0.00	0.0%
120-673 · Worker's Compensation Ins	0.00	0.00	0.00	0.0%
120-674 · Insurance Reserve	0.00	0.00	0.00	0.0%
120-675 · Liability Insurance	0.00	0.00	0.00	0.0%
120-676 · Health Insurance	104,856.76	91,000.00	13,856.76	115.23%

Nunda Township Road District
Profit & Loss Budget vs. Actual

April 1, 2025 through February 11, 2026

		Perm Road			
		Apr 1, '25 - Feb 11, 26	Budget	\$ Over Budget	% of Budget
120-677 · Employee Physicals		0.00	0.00	0.00	0.0%
120-678 · Employee contributions to healt		0.00	0.00	0.00	0.0%
120-679 · Unemployment Compensation		2,155.97	18,000.00	-15,844.03	11.98%
120-680 · Child Support		0.00	0.00	0.00	0.0%
120-681 · IMRF Expense		13,971.30	0.00	13,971.30	100.0%
120-765 · Township Garage - Principal		0.00	0.00	0.00	0.0%
120-766 · Township Garage - Interest		0.00	0.00	0.00	0.0%
120-000 · Administration - General - Other		0.00	0.00	0.00	0.0%
Total 120-000 · Administration - General		132,226.82	120,250.00	11,976.82	109.96%
170-000 · Road Division					
170-601 · Salaries		854,161.28	1,315,000.00	-460,838.72	64.96%
170-610 · Engineering Services		0.00	0.00	0.00	0.0%
170-616 · Materials for Maint. of Roads		0.00	0.00	0.00	0.0%
170-619 · Professional Services		33,181.00	40,000.00	-6,819.00	82.95%
170-620 · Ice Control		14,962.15	15,000.00	-37.85	99.75%
170-625 · Rental		0.00	0.00	0.00	0.0%
170-634 · Maintenance/Operating Supplies		0.00	0.00	0.00	0.0%
170-636 · Maintenance Personnel		5,915.61	25,000.00	-19,084.39	23.66%
170-642 · Road Improvements		598,803.65	640,000.00	-41,196.35	93.56%
170-645 · Street Lighting		0.00	0.00	0.00	0.0%
170-646 · Road Striping		0.00	0.00	0.00	0.0%
170-647 · Road Repair		0.00	0.00	0.00	0.0%
170-648 · Gasoline & Oil		84,331.80	136,100.00	-51,768.20	61.96%
170-650 · County Roads IGA		0.00	0.00	0.00	0.0%
170-662 · Signs & Posts		0.00	0.00	0.00	0.0%
170-663 · Road Safety Programs		0.00	0.00	0.00	0.0%
170-701 · Contingency		0.00	0.00	0.00	0.0%
170-000 · Road Division - Other		0.00	0.00	0.00	0.0%
Total 170-000 · Road Division		1,591,355.49	2,171,100.00	-579,744.51	73.3%
180-000 · Bridge Division					
180-633 · Bridge Maint/Repair/Storm Water		0.00	0.00	0.00	0.0%
180-000 · Bridge Division - Other		0.00	0.00	0.00	0.0%
Total 180-000 · Bridge Division		0.00	0.00	0.00	0.0%
190-000 · Equipment Division					
190-626 · Maintenance & Purchases		265,783.24	445,500.00	-179,716.76	59.66%

Nunda Township Road District
Profit & Loss Budget vs. Actual

April 1, 2025 through February 11, 2026

		Perm Road			
		Apr 1, '25 - Feb 11, 26	Budget	\$ Over Budget	% of Budget
190-628 · Payments	0.00	0.00	0.00	0.00	0.0%
190-000 · Equipment Division - Other	24.14	0.00	24.14	100.0%	
Total 190-000 · Equipment Division	265,807.38	445,500.00	-179,692.62	59.67%	
200.000 · Building Division					
200-634 · Maintenance/Facility Improvemen	58,675.11	50,000.00	8,675.11	117.35%	
200-635 · Recycling	12,576.76	24,000.00	-11,423.24	52.4%	
200-670 · Utilities	31,130.60	38,000.00	-6,869.40	81.92%	
200-671 · Contingency	0.00	0.00	0.00	0.0%	
200-675 · Land Acquisition	0.00	0.00	0.00	0.0%	
200.000 · Building Division - Other	0.00	0.00	0.00	0.0%	
Total 200.000 · Building Division	102,382.47	112,000.00	-9,617.53	91.41%	
22-000 · Other					
220-659 · Monitoring System - Gas Tank	0.00	0.00	0.00	0.0%	
22-000 · Other - Other	0.00	0.00	0.00	0.0%	
Total 22-000 · Other	0.00	0.00	0.00	0.0%	
66000 · Payroll Expenses	44,881.21	0.00	44,881.21	100.0%	
66900 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%	
Total Expense	2,136,653.37	2,848,850.00	-712,196.63	75.0%	
Net Ordinary Income	471,284.59	-315,482.00	786,766.59	-149.39%	
Other Income/Expense					
Other Income					
Transfer In	0.00	0.00	0.00	0.0%	
Total Other Income	0.00	0.00	0.00	0.0%	
Other Expense					
Transfer Out	976.01	0.00	976.01	100.0%	
80000 · Ask My Accountant	0.00	0.00	0.00	0.0%	
Total Other Expense	976.01	0.00	976.01	100.0%	
Net Other Income	-976.01	0.00	-976.01	100.0%	
Net Income	470,308.58	-315,482.00	785,790.58	-149.08%	

Nunda Township Road District
Profit & Loss Budget vs. Actual

April 1, 2025 through February 11, 2026

	Road & Bridge			
	Apr 1, '25 - Feb 11, 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
401-000 · Property Tax Disbursement	363,008.31	384,047.00	-21,038.69	94.52%
401-43 · Annexation of County Roads	0.00	0.00	0.00	0.0%
402-000 · Replacement Taxes	32,634.71	15,800.00	16,834.71	206.55%
403-000 · Traffic Fines	1,736.00	7,667.00	-5,931.00	22.64%
404-000 · Interest - Investments	32,459.70	0.00	32,459.70	100.0%
405-000 · Miscellaneous Income				
410-010 · Recycling Income	728.58	0.00	728.58	100.0%
405-000 · Miscellaneous Income - Other	6,184.18	0.00	6,184.18	100.0%
Total 405-000 · Miscellaneous Income	6,912.76	0.00	6,912.76	100.0%
406-000 · Grant Revenue - DCEO Grant	0.00	0.00	0.00	0.0%
407-000 · Services & Materials	0.00	0.00	0.00	0.0%
408-000 · Bus Fare	0.00	50.00	-50.00	0.0%
409-000 · Street Lighting	759.06	1,500.00	-740.94	50.6%
411-000 · ROW & Culvert Permit Fees	9,235.84	6,000.00	3,235.84	153.93%
415-000 · Interest - County Treasurer	81.24	0.00	81.24	100.0%
420-000 · Equipment Sales	0.00	0.00	0.00	0.0%
430-000 · IGA Services & Material Reimbur	0.00	0.00	0.00	0.0%
Total Income	446,827.62	415,064.00	31,763.62	107.65%
Cost of Goods Sold				
50000 · Cost of Goods Sold	0.00	0.00	0.00	0.0%
Total COGS	0.00	0.00	0.00	0.0%
Gross Profit	446,827.62	415,064.00	31,763.62	107.65%
Expense				
120-000 · Administration - General				
120-620 · Accounting Services	0.00	1,500.00	-1,500.00	0.0%
120-621 · Legal Services	0.00	0.00	0.00	0.0%
120-650 · MCRide Dues	0.00	5,000.00	-5,000.00	0.0%
120-652 · Travel Expense	0.00	0.00	0.00	0.0%
120-654 · Office Expense	18,312.97	40,000.00	-21,687.03	45.78%
120-673 · Worker's Compensation Ins	0.00	0.00	0.00	0.0%
120-674 · Insurance Reserve	0.00	0.00	0.00	0.0%
120-675 · Liability Insurance	0.00	0.00	0.00	0.0%
120-676 · Health Insurance	0.00	0.00	0.00	0.0%

Nunda Township Road District
Profit & Loss Budget vs. Actual

April 1, 2025 through February 11, 2026

	Road & Bridge			
	Apr 1, '25 - Feb 11, 26	Budget	\$ Over Budget	% of Budget
120-677 · Employee Physicals	0.00	0.00	0.00	0.0%
120-678 · Employee contributions to healt	0.00	0.00	0.00	0.0%
120-679 · Unemployment Compensation	-90.40	0.00	-90.40	100.0%
120-680 · Child Support	0.00	0.00	0.00	0.0%
120-681 · IMRF Expense	0.00	0.00	0.00	0.0%
120-765 · Township Garage - Principal	0.00	0.00	0.00	0.0%
120-766 · Township Garage - Interest	0.00	0.00	0.00	0.0%
120-000 · Administration - General - Other	0.00	0.00	0.00	0.0%
Total 120-000 · Administration - General	18,222.57	46,500.00	-28,277.43	39.19%
170-000 · Road Division				
170-601 · Salaries	0.00	0.00	0.00	0.0%
170-610 · Engineering Services	0.00	0.00	0.00	0.0%
170-616 · Materials for Maint. of Roads	0.00	0.00	0.00	0.0%
170-619 · Professional Services	0.00	0.00	0.00	0.0%
170-620 · Ice Control	0.00	0.00	0.00	0.0%
170-625 · Rental	0.00	0.00	0.00	0.0%
170-634 · Maintenance/Operating Supplies	0.00	0.00	0.00	0.0%
170-636 · Maintenance Personnel	45.98	0.00	45.98	100.0%
170-642 · Road Improvements	26,036.11	25,000.00	1,036.11	104.14%
170-645 · Street Lighting	22,854.53	37,500.00	-14,645.47	60.95%
170-646 · Road Striping	26,781.08	0.00	26,781.08	100.0%
170-647 · Road Repair	403,663.76	455,000.00	-51,336.24	88.72%
170-648 · Gasoline & Oil	0.00	0.00	0.00	0.0%
170-650 · County Roads IGA	0.00	0.00	0.00	0.0%
170-662 · Signs & Posts	0.00	0.00	0.00	0.0%
170-663 · Road Safety Programs	0.00	0.00	0.00	0.0%
170-701 · Contingency	0.00	50,000.00	-50,000.00	0.0%
170-000 · Road Division - Other	0.00	0.00	0.00	0.0%
Total 170-000 · Road Division	479,381.46	567,500.00	-88,118.54	84.47%
180-000 · Bridge Division				
180-633 · Bridge Maint/Repair/Storm Water	0.00	25,000.00	-25,000.00	0.0%
180-000 · Bridge Division - Other	0.00	0.00	0.00	0.0%
Total 180-000 · Bridge Division	0.00	25,000.00	-25,000.00	0.0%
190-000 · Equipment Division				
190-626 · Maintenance & Purchases	41.36	0.00	41.36	100.0%

Nunda Township Road District
Profit & Loss Budget vs. Actual

April 1, 2025 through February 11, 2026

	Road & Bridge			
	Apr 1, '25 - Feb 11, 26	Budget	\$ Over Budget	% of Budget
190-628 · Payments	0.00	0.00	0.00	0.0%
190-000 · Equipment Division - Other	0.00	0.00	0.00	0.0%
Total 190-000 · Equipment Division	41.36	0.00	41.36	100.0%
200.000 · Building Division				
200-634 · Maintenance/Facility Improvemen	231.74	0.00	231.74	100.0%
200-635 · Recycling	0.00	0.00	0.00	0.0%
200-670 · Utilities	0.00	0.00	0.00	0.0%
200-671 · Contingency	0.00	0.00	0.00	0.0%
200-675 · Land Acquisition	0.00	0.00	0.00	0.0%
200.000 · Building Division - Other	0.00	0.00	0.00	0.0%
Total 200.000 · Building Division	231.74	0.00	231.74	100.0%
22-000 · Other				
220-659 · Monitoring System - Gas Tank	0.00	0.00	0.00	0.0%
22-000 · Other - Other	0.00	0.00	0.00	0.0%
Total 22-000 · Other	0.00	0.00	0.00	0.0%
66000 · Payroll Expenses	0.00	0.00	0.00	0.0%
66900 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
Total Expense	497,877.13	639,000.00	-141,122.87	77.92%
Net Ordinary Income	-51,049.51	-223,936.00	172,886.49	22.8%
Other Income/Expense				
Other Income				
Transfer In	0.00	0.00	0.00	0.0%
Total Other Income	0.00	0.00	0.00	0.0%
Other Expense				
Transfer Out	0.00	0.00	0.00	0.0%
80000 · Ask My Accountant	0.00	0.00	0.00	0.0%
Total Other Expense	0.00	0.00	0.00	0.0%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	-51,049.51	-223,936.00	172,886.49	22.8%

Township Claims Audit and Payment Authorization

NUNDA TOWNSHIP

McHenry County, State of Illinois
Crystal Lake, Illinois

SUPERVISOR – Mike Shorten

TOWN CLERK – Kyle Bussenger

PERIOD:

January 9th, 2026 through February 12th, 2026

We the undersigned members of **NUNDA TOWNSHIP BOARD OF TRUSTEES**, certify that we have, this 12th day of February 2026, audited the amounts due for the items specified in the claims attached and hereby authorize payment in the amount of \$25,553.04 for all Town Funds, plus Payroll Expenditures for the month of January 2026.

SECTION A — FUND SUMMARY

Fund Name	Amount
Town	\$ 24,545.44
General Assistance	\$ 1,007.60
Cemetery	\$0
TOTAL PAYMENTS FOR AUTHORIZATION	\$ 25,553.04

SECTION B — PAYROLL SUMMARY (January 2026)

Description	Amount
Gross Payroll	\$44,432.33
Employer Taxes (incl. IMRF)	\$4,897.86
TOTAL PAYROLL DISBURSEMENTS	\$ 49,330.19

IN WITNESS WHEREOF, we the members of said Board of Trustees, have hereunto set our hand on February 12th, 2026.

Board of Trustees

Mike Shorten, Nunda Township Supervisor

Kyle Bussenger, Nunda Township Clerk

**Nunda Township
Monthly Bills**

For Approval February 12, 2026

	Num	Account	Class	Paid	Open Balance	Amount
AFLAC						
	945272	201-003 · Employees AFLAC	Town	Paid		327.28
Total AFLAC					0.00	327.28
Ajit Patel						
	26EA00033	210-709 · Shelter	GA	Paid		500.00
	26EA00034	210-709 · Shelter	GA	Paid		500.00
Total Ajit Patel					0.00	1,000.00
Alpha Graphics						
	37844	140-656 · Printing	Town	Unpaid	107.52	107.52
Total Alpha Graphics					107.52	107.52
Ameritas Life Insurance						
	Jan/Fub 2026	110-676 · Health Insurance	Town	Paid		88.32
	Jan/Fub 2026	120-690 · Miscellaneous Expense	Town	Paid		45.60
	Jan/Fub 2026	140-676 · Health Insurance	Town	Paid		512.56
	Jan/Fub 2026	110-676 · Health Insurance	Town	Paid		88.32
	Jan/Fub 2026	120-690 · Miscellaneous Expense	Town	Paid		45.60
	Jan/Fub 2026	140-676 · Health Insurance	Town	Paid		512.56
Total Ameritas Life Insurance					0.00	1,292.96
Blue Cross Blue Shield						
	February 2026	110-676 · Health Insurance	Town	Paid		1,525.52
	February 2026	140-676 · Health Insurance	Town	Paid		6,636.00
	February 2026	201-004 · Employee Health Insurance	Town	Paid		906.83
Total Blue Cross Blue Shield					0.00	9,068.35
CDW Government Inc.						
	AH5RX4N	120-626 · Equipment Purchase	Town	Unpaid	1,637.22	1,747.30
	AH5RX4N	120-626 · Equipment Purchase	Town	Paid		-110.08
Total CDW Government Inc.					1,637.22	1,637.22
Chicago Metro Fire Prevention						
	IN00475658	140-690 · Miscellaneous Expense	Town	Unpaid	128.75	128.75
Total Chicago Metro Fire Prevention					128.75	128.75
Clarity Technology Group						

**Nunda Township
Monthly Bills**

For Approval February 12, 2026

Num	Account	Class	Paid	Open Balance	Amount
85344	120-626 · Equipment Purchase	Town	Unpaid	700.00	700.00
85344	120-626 · Equipment Purchase	Town	Unpaid	565.71	565.71
85344	120-654 · Office Expense	Town	Unpaid	114.29	114.29
83629	140-629 · Computer Expense	Town	Unpaid	524.00	524.00
83735	140-611 · Professional Services	Town	Unpaid	2,500.00	2,500.00
Total Clarity Technology Group				4,404.00	4,404.00
ComEd #2000					
2026.01.23	120-670 · Utilities	Town	Paid		423.62
Total ComEd #2000				0.00	423.62
ComEd #4000					
2026.01.23	120-670 · Utilities	Town	Paid		135.43
Total ComEd #4000				0.00	135.43
CoStar Realty Information					
123502198	140-657 · Publications & Subscriptions	Town	Unpaid	829.46	829.46
Total CoStar Realty Information				829.46	829.46
First Bankcard - Assr 3679					
2026.01.29	140-672 · Telephone/Internet	Town	Unpaid	83.76	83.76
2026.01.29	140-623 · Professional Improvement	Town	Unpaid	840.00	840.00
2026.01.29	140-672 · Telephone/Internet	Town	Unpaid	30.75	30.75
Total First Bankcard - Assr 3679				954.51	954.51
First Bankcard SUPER 2473					
2026.01.29	130-654 · Office Expense	Town	Unpaid	21.44	21.44
2026.01.29	130-654 · Office Expense	Town	Unpaid	263.66	263.66
2026.01.29	130-654 · Office Expense	Town	Unpaid	2.99	2.99
2026.01.29	120-654 · Office Expense	GA	Unpaid	7.60	7.60
2026.01.29	130-654 · Office Expense	Town	Unpaid	225.23	225.23
2026.01.29	130-654 · Office Expense	Town	Unpaid	57.00	57.00
Total First Bankcard SUPER 2473				577.92	577.92
GAPS					
2654	120-620 · Accounting Services	Town	Unpaid	2,500.00	2,500.00
Total GAPS				2,500.00	2,500.00

**Nunda Township
Monthly Bills**

For Approval February 12, 2026

	Num	Account	Class	Paid	Open Balance	Amount
Marshall & Swift		140-657 · Publications & Subscriptions	Town	Unpaid	688.20	688.20
Total Marshall & Swift					688.20	688.20
NCPERS Group Insurance						
	3217022026	140-676 · Health Insurance	Town	Paid		16.00
	3217022026	102-001 · Due from PHR - NCPERS	Town	Paid		64.00
Total NCPERS Group Insurance					0.00	80.00
Nicor #38-70-33-1000 3 (SUPER)						
	PE2026.01.07	120-670 · Utilities	Town	Paid		175.77
Total Nicor #38-70-33-1000 3 (SUPER)					0.00	175.77
Nicor #74-30-67-1000 0 (TH)						
	2026.01.07	120-670 · Utilities	Town	Paid		447.89
Total Nicor #74-30-67-1000 0 (TH)					0.00	447.89
Nu Way Commercial Services LLC						
	1362	120-632 · Maintenance Expense	Town	Unpaid	225.00	225.00
	1362	120-632 · Maintenance Expense	Town	Unpaid	100.00	100.00
	1362	120-632 · Maintenance Expense	Town	Unpaid	75.00	75.00
Total Nu Way Commercial Services LLC					400.00	400.00
Principal - Town						
	February 2026	110-676 · Health Insurance	Town	Paid		60.02
	February 2026	140-676 · Health Insurance	Town	Paid		78.64
Total Principal - Town					0.00	138.66
The I.T. Connection						
	12205	130-654 · Office Expense	Town	Unpaid	50.00	50.00
Total The I.T. Connection					50.00	50.00
Verizon						
	942796374	130-672 · Telephone/Internet	Town	Paid		69.24
Total Verizon					0.00	69.24
VSP Of Illinois						
	824398242	110-676 · Health Insurance	Town	Paid		19.65
	824398242	140-676 · Health Insurance	Town	Paid		96.61

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**Nunda Township
Monthly Bills**

For Approval February 12, 2026

Num	Account	Class	Paid	Open Balance	Amount
Total VSP Of Illinois				0.00	116.26
TOTAL				12,277.58	25,553.04

Nunda Township
Profit & Loss Budget vs. Actual

April 1, 2025 through February 11, 2026

	Apr 1, '25 - Feb 11, 26	Town			
		Budget	\$ Over Budget	% of Budget	
Ordinary Income/Expense					
Income					
100-400 · Income					
401-000 · Property Tax Disbursement	1,002,745.56	999,972.85	2,772.71	100.28%	
402-000 · Replacement Taxes	27,161.12	20,000.00	7,161.12	135.81%	
403-000 · Grave Sale All Inclusive	0.00	0.00	0.00	0.0%	
404-000 · Interest- Investment	0.00	0.00	0.00	0.0%	
405-000 · Miscellaneous Income	2,049.74	500.00	1,549.74	409.95%	
406-000 · Interest	32,730.01	0.00	32,730.01	100.0%	
410-000 · Insurance Dividend	0.00	3,000.00	-3,000.00	0.0%	
411-000 · Town Hall/Chair Rental	1,055.00	500.00	555.00	211.0%	
412-000 · Cemetery Administration	0.00	0.00	0.00	0.0%	
413-000 · Weed Ordinance Income	0.00	0.00	0.00	0.0%	
414-000 · GA Administration	0.00	0.00	0.00	0.0%	
415-000 · Interest - County Treasurer	156.87	100.00	56.87	156.87%	
416-000 · Road District Loan	0.00	0.00	0.00	0.0%	
417-000 · Burial Permit Fee	0.00	0.00	0.00	0.0%	
418-000 · Monument Permit	0.00	0.00	0.00	0.0%	
100-400 · Income - Other	0.00	0.00	0.00	0.0%	
Total 100-400 · Income	1,065,898.30	1,024,072.85	41,825.45	104.08%	
49900 · Uncategorized Income	0.00	0.00	0.00	0.0%	
Total Income	1,065,898.30	1,024,072.85	41,825.45	104.08%	
Cost of Goods Sold					
50000 · Cost of Goods Sold	0.00	0.00	0.00	0.0%	
Total COGS	0.00	0.00	0.00	0.0%	
Gross Profit	1,065,898.30	1,024,072.85	41,825.45	104.08%	
Expense					
Bank Service Fee	2,192.78	0.00	2,192.78	100.0%	
110-500 · Compensation - Town Officers					
110-501 · Supervisor	126,374.52	80,608.00	45,766.52	156.78%	
110-502 · Town Clerk	21,847.10	14,500.00	7,347.10	150.67%	
110-503 · Assessor	138,618.89	93,069.00	45,549.89	148.94%	
110-504 · Highway Commissioner	169,758.77	108,445.62	61,313.15	156.54%	
110-505 · Board of Trustees	9,150.00	8,400.00	750.00	108.93%	
110-506 · Road District Treasurer	1,423.81	1,000.00	423.81	142.38%	

Nunda Township
Profit & Loss Budget vs. Actual

April 1, 2025 through February 11, 2026

	Town			
	Apr 1, '25 - Feb 11, 26	Budget	\$ Over Budget	% of Budget
110-507 · Cemetery Trustees	0.00	1,500.00	-1,500.00	0.0%
110-674 · Unum LT Care	0.00	0.00	0.00	0.0%
110-676 · Health Insurance	22,644.22	80,000.00	-57,355.78	28.31%
110-680 · Social Security Tax	11,778.93	25,000.00	-13,221.07	47.12%
110-681 · IMRF	11,418.33	15,000.00	-3,581.67	76.12%
110-500 · Compensation - Town Officers - Other	-20.06	0.00	-20.06	100.0%
Total 110-500 · Compensation - Town Officers	512,994.51	427,522.62	85,471.89	119.99%
120-000 · Administration - General				
120-601 · Salaries	0.00	0.00	0.00	0.0%
120-612 · Moderator	150.00	150.00	0.00	100.0%
120-614 · Deputy Clerk	0.00	500.00	-500.00	0.0%
120-619 · Professional Services	548.05	1,000.00	-451.95	54.81%
120-620 · Accounting Services	20,579.17	27,500.00	-6,920.83	74.83%
120-621 · Legal Services	27,989.07	40,000.00	-12,010.93	69.97%
120-623 · Professional Improvement	185.00	500.00	-315.00	37.0%
120-626 · Equipment Purchase	2,952.92	4,000.00	-1,047.08	73.82%
120-632 · Maintenance Expense	7,335.44	20,000.00	-12,664.56	36.68%
120-651 · Dues - township Officials	1,181.47	1,300.00	-118.53	90.88%
120-652 · Travel Expense	15.40	250.00	-234.60	6.16%
120-654 · Office Expense	114.29	0.00	114.29	100.0%
120-658 · Publishing	475.30	1,000.00	-524.70	47.53%
120-670 · Utilities	8,795.10	15,000.00	-6,204.90	58.63%
120-673 · General Insurance - TOIRMA	0.00	10,000.00	-10,000.00	0.0%
120-675 · Liability Insurance - TOIRMA	0.00	6,000.00	-6,000.00	0.0%
120-678 · Worker's Comp - TOIRMA	0.00	6,000.00	-6,000.00	0.0%
120-679 · Unemployment Compensation	486.94	0.00	486.94	100.0%
120-680 · Social Security taxes	0.00	0.00	0.00	0.0%
120-681 · IMRF	0.00	0.00	0.00	0.0%
120-682 · Catastrophic Insurance	0.00	0.00	0.00	0.0%
120-690 · Miscellaneous Expense	180.85	0.00	180.85	100.0%
120-000 · Administration - General - Other	0.00	0.00	0.00	0.0%
Total 120-000 · Administration - General	70,989.00	133,200.00	-62,211.00	53.3%
130-000 · Administration - Supervisor				
130-601 · Staff Salaries	12,474.99	39,500.00	-27,025.01	31.58%
130-602 · Salaries Overtime	0.00	0.00	0.00	0.0%

Nunda Township
Profit & Loss Budget vs. Actual

April 1, 2025 through February 11, 2026

	Apr 1, '25 - Feb 11, 26	Town		
		Budget	\$ Over Budget	% of Budget
130-623 · Professional Improvement	235.00	1,000.00	-765.00	23.5%
130-652 · Travel Expenses	277.62	500.00	-222.38	55.52%
130-654 · Office Expense	8,599.19	11,500.00	-2,900.81	74.78%
130-672 · Telephone/Internet	1,937.50	3,000.00	-1,062.50	64.58%
130-674 · Unum LT Care	0.00	0.00	0.00	0.0%
130-676 · Health Insurance	0.00	0.00	0.00	0.0%
130-679 · Unemployment Compensation	19.77	1,000.00	-980.23	1.98%
130-680 · Social Security Tax	68.99	3,000.00	-2,931.01	2.3%
130-681 · IMRF	-447.24	2,500.00	-2,947.24	-17.89%
130-690 · Miscellaneous Expense	668.74	1,000.00	-331.26	66.87%
130-000 · Administration - Supervisor - Other	0.00	0.00	0.00	0.0%
Total 130-000 · Administration - Supervisor	23,834.56	63,000.00	-39,165.44	37.83%
140-000 · Adminstration - Assessor				
140-601 · Staff Salaries	488,170.33	340,706.00	147,464.33	143.28%
140-602 · Salaries Overtime	3,759.44	10,000.00	-6,240.56	37.59%
140-604 · Salaries Double Overtime	0.00	0.00	0.00	0.0%
140-611 · Professional Services	2,500.00	8,500.00	-6,000.00	29.41%
140-623 · Professional Improvement	1,962.98	4,000.00	-2,037.02	49.08%
140-626 · Equipment Purchase	0.00	4,000.00	-4,000.00	0.0%
140-629 · Computer Expense	36,093.70	37,000.00	-906.30	97.55%
140-640 · Car Expense	2,069.37	5,500.00	-3,430.63	37.63%
140-649 · Dues	610.00	1,000.00	-390.00	61.0%
140-652 · Travel Expense	0.00	100.00	-100.00	0.0%
140-654 · Office Expense	1,893.33	3,000.00	-1,106.67	63.11%
140-655 · Postage	4.81	400.00	-395.19	1.2%
140-656 · Printing	107.52	500.00	-392.48	21.5%
140-657 · Publications & Subscriptions	12,101.56	16,000.00	-3,898.44	75.64%
140-660 · Maintenance	1,240.54	2,000.00	-759.46	62.03%
140-672 · Telephone/Internet	2,691.82	4,000.00	-1,308.18	67.3%
140-674 · Unum LT Care	0.00	0.00	0.00	0.0%
140-676 · Health Insurance	72,670.45	105,000.00	-32,329.55	69.21%
140-679 · Unemployment Compensation	656.45	3,000.00	-2,343.55	21.88%
140-680 · Social Security Taxes	19,921.65	30,000.00	-10,078.35	66.41%
140-681 · IMRF	1,242.27	16,000.00	-14,757.73	7.76%
140-690 · Miscellaneous Expense	847.38	2,500.00	-1,652.62	33.9%

Nunda Township
Profit & Loss Budget vs. Actual

April 1, 2025 through February 11, 2026

		Town			
		Apr 1, '25 - Feb 11, 26	Budget	\$ Over Budget	% of Budget
140-691 · Contingencies	0.00	20,000.00	-20,000.00	0.0%	
140-692 · Digital Transfer	9,748.00	5,000.00	4,748.00	194.96%	
140-000 · Adminstration - Assessor - Other	0.00	0.00	0.00	0.0%	
Total 140-000 · Adminstration - Assessor	658,291.60	618,206.00	40,085.60	106.48%	
150-000 · Cemetery					
150-601 · Township Administration	0.00	0.00	0.00	0.0%	
150-602 · Cemetery Improvements	0.00	0.00	0.00	0.0%	
150-603 · Flags & Parts	0.00	0.00	0.00	0.0%	
150-619 · Audit Fees	0.00	0.00	0.00	0.0%	
150-621 · Legal Fees	0.00	0.00	0.00	0.0%	
150-632 · Maintenance	0.00	0.00	0.00	0.0%	
150-633 · Survey & Markers	0.00	0.00	0.00	0.0%	
150-635 · Columbarium Engraving	0.00	0.00	0.00	0.0%	
150-651 · Professional Development	0.00	0.00	0.00	0.0%	
150-652 · Travel Expense	0.00	0.00	0.00	0.0%	
150-658 · Publishing	0.00	0.00	0.00	0.0%	
150-673 · Insurance Expense	0.00	0.00	0.00	0.0%	
150-900 · Re-Purchase of Graves	0.00	0.00	0.00	0.0%	
150-905 · Contingencies	0.00	0.00	0.00	0.0%	
150-000 · Cemetery - Other	0.00	0.00	0.00	0.0%	
Total 150-000 · Cemetery	0.00	0.00	0.00	0.0%	
160-000 · Township Park					
160-695 · Park & Grounds Maintenance	0.00	5,000.00	-5,000.00	0.0%	
160-696 · Bay Road Park Maintenance	0.00	0.00	0.00	0.0%	
160-000 · Township Park - Other	0.00	0.00	0.00	0.0%	
Total 160-000 · Township Park	0.00	5,000.00	-5,000.00	0.0%	
210-000 · Home Relief Division					
210-706 · Medical & Dental	0.00	0.00	0.00	0.0%	
210-709 · Shelter	0.00	0.00	0.00	0.0%	
210-710 · Utilities	0.00	0.00	0.00	0.0%	
210-711 · Food	0.00	0.00	0.00	0.0%	
210-712 · Personal Allowance	0.00	0.00	0.00	0.0%	
210-715 · Transportation	0.00	0.00	0.00	0.0%	
210-000 · Home Relief Division - Other	0.00	0.00	0.00	0.0%	
Total 210-000 · Home Relief Division	0.00	0.00	0.00	0.0%	

Nunda Township
Profit & Loss Budget vs. Actual

April 1, 2025 through February 11, 2026

	Town			
	Apr 1, '25 - Feb 11, 26	Budget	\$ Over Budget	% of Budget
220-000 · Other				
220-841 · Open Space	0.00	0.00	0.00	0.0%
220-890 · Community Relations	1,211.00	2,500.00	-1,289.00	48.44%
220-895 · Mosquito Abatement	0.00	1,000.00	-1,000.00	0.0%
220-900 · Contingencies	0.00	5,000.00	-5,000.00	0.0%
220-901 · Capital Improvements	5,636.34	36,500.00	-30,863.66	15.44%
220-999 · Reserves	0.00	0.00	0.00	0.0%
220-000 · Other - Other	0.00	0.00	0.00	0.0%
Total 220-000 · Other	6,847.34	45,000.00	-38,152.66	15.22%
330-000 · Weed Ordinance	125.00	0.00	125.00	100.0%
330-855 · Ordinance Expense	0.00	2,500.00	-2,500.00	0.0%
66000 · Payroll Expenses	47,689.40	0.00	47,689.40	100.0%
66900 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
69800 · Uncategorized Expenses	0.00	0.00	0.00	0.0%
Total Expense	1,322,964.19	1,294,428.62	28,535.57	102.2%
Net Ordinary Income	-257,065.89	-270,355.77	13,289.88	95.08%
Other Income/Expense				
Other Expense				
80000 · Ask My Accountant	0.00	0.00	0.00	0.0%
Total Other Expense	0.00	0.00	0.00	0.0%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	-257,065.89	-270,355.77	13,289.88	95.08%

Nunda Township
Profit & Loss Budget vs. Actual
April 1, 2025 through February 11, 2026

	Cemetery			
	<u>Apr 1, '25 - Feb 11, 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
100-400 · Income				
401-000 · Property Tax Disbursement	23,372.79	23,299.12	73.67	100.32%
402-000 · Replacement Taxes	476.10	400.00	76.10	119.03%
403-000 · Grave Sale All Inclusive	0.00	3,900.00	-3,900.00	0.0%
404-000 · Interest- Investment	167.94	0.00	167.94	100.0%
405-000 · Miscellaneous Income	0.00	0.00	0.00	0.0%
406-000 · Interest	1,434.52	10.00	1,424.52	14,345.2%
415-000 · Interest - County Treasurer	3.66	0.00	3.66	100.0%
Total 100-400 · Income	25,455.01	27,609.12	-2,154.11	92.2%
49900 · Uncategorized Income	0.00	0.00	0.00	0.0%
Total Income	25,455.01	27,609.12	-2,154.11	92.2%
Cost of Goods Sold				
50000 · Cost of Goods Sold	0.00	0.00	0.00	0.0%
Total COGS	0.00	0.00	0.00	0.0%
Gross Profit	25,455.01	27,609.12	-2,154.11	92.2%
Expense				
Bank Service Fee	0.00	0.00	0.00	0.0%
120-620 · Accounting Services	82.95	0.00	82.95	100.0%
Total 120-000 · Administration - General	82.95	0.00	82.95	100.0%
150-000 · Cemetery				
150-601 · Township Administration	0.00	1,500.00	-1,500.00	0.0%
150-602 · Cemetery Improvements	39.02	5,000.00	-4,960.98	0.78%
150-603 · Flags & Parts	0.00	0.00	0.00	0.0%
150-619 · Audit Fees	0.00	100.00	-100.00	0.0%
150-621 · Legal Fees	420.00	500.00	-80.00	84.0%
150-632 · Maintenance	18,005.52	25,000.00	-6,994.48	72.02%
150-633 · Survey & Markers	0.00	1,500.00	-1,500.00	0.0%
150-635 · Columbarium Engraving	0.00	1,200.00	-1,200.00	0.0%
150-651 · Professional Development	0.00	500.00	-500.00	0.0%

Nunda Township
Profit & Loss Budget vs. Actual

April 1, 2025 through February 11, 2026

	Cemetery			
	Apr 1, '25 - Feb 11, 26	Budget	\$ Over Budget	% of Budget
150-652 · Travel Expense	0.00	500.00	-500.00	0.0%
150-658 · Publishing	0.00	200.00	-200.00	0.0%
150-673 · Insurance Expense	193.00	150.00	43.00	128.67%
150-900 · Re-Purchase of Graves	0.00	400.00	-400.00	0.0%
150-905 · Contingencies	0.00	1,000.00	-1,000.00	0.0%
150-000 · Cemetery - Other	0.00	0.00	0.00	0.0%
Total 150-000 · Cemetery	18,657.54	37,550.00	-18,892.46	49.69%
Total Expense	18,740.49	37,550.00	-18,809.51	49.91%
Net Ordinary Income	6,714.52	-9,940.88	16,655.40	-67.55%
Other Income/Expense				
Other Expense				
80000 · Ask My Accountant	0.00	0.00	0.00	0.0%
Total Other Expense	0.00	0.00	0.00	0.0%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	6,714.52	-9,940.88	16,655.40	-67.55%

Nunda Township
Profit & Loss Budget vs. Actual
April 1, 2025 through February 11, 2026

	GA			
	<u>Apr 1, '25 - Feb 11, 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
100-400 · Income				
401-000 · Property Tax Disbursement	0.00	0.00	0.00	0.0%
402-000 · Replacement Taxes	4,524.16	3,000.00	1,524.16	150.81%
Total 100-400 · Income	4,524.16	3,000.00	1,524.16	150.81%
49900 · Uncategorized Income	0.00	0.00	0.00	0.0%
Total Income	4,524.16	3,000.00	1,524.16	150.81%
Cost of Goods Sold				
50000 · Cost of Goods Sold	0.00	0.00	0.00	0.0%
Total COGS	0.00	0.00	0.00	0.0%
Gross Profit	4,524.16	3,000.00	1,524.16	150.81%
Expense				
120-000 · Administration - General				
120-620 · Accounting Services	104.45	600.00	-495.55	17.41%
120-621 · Legal Services	0.00	500.00	-500.00	0.0%
120-623 · Professional Improvement	0.00	500.00	-500.00	0.0%
120-654 · Office Expense	1,153.55	2,500.00	-1,346.45	46.14%
120-682 · Catastrophic Insurance	0.00	2,500.00	-2,500.00	0.0%
Total 120-000 · Administration - General	1,258.00	6,600.00	-5,342.00	19.06%
130-000 · Administration - Supervisor				
130-654 · Office Expense	174.38	0.00	174.38	100.0%
Total 130-000 · Administration - Supervisor	174.38	0.00	174.38	100.0%
210-000 · Home Relief Division				
210-706 · Medical & Dental	0.00	500.00	-500.00	0.0%
210-709 · Shelter	3,373.00	36,000.00	-32,627.00	9.37%
210-710 · Utilities	786.37	20,000.00	-19,213.63	3.93%
210-711 · Food	0.00	5,000.00	-5,000.00	0.0%
210-712 · Personal Allowance	500.00	3,000.00	-2,500.00	16.67%
210-715 · Transportation	150.00	2,000.00	-1,850.00	7.5%
210-000 · Home Relief Division - Other	0.00	0.00	0.00	0.0%
Total 210-000 · Home Relief Division	4,809.37	66,500.00	-61,690.63	7.23%

Nunda Township
Profit & Loss Budget vs. Actual

April 1, 2025 through February 11, 2026

	GA			
	Apr 1, '25 - Feb 11, 26	Budget	\$ Over Budget	% of Budget
Total Expense	6,241.75	73,100.00	-66,858.25	8.54%
Net Ordinary Income	-1,717.59	-70,100.00	68,382.41	2.45%
Other Income/Expense				
Other Expense				
80000 · Ask My Accountant	0.00	0.00	0.00	0.0%
Total Other Expense	0.00	0.00	0.00	0.0%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	-1,717.59	-70,100.00	68,382.41	2.45%

**NUNDA TOWNSHIP
McHENRY COUNTY, ILLINOIS**

Resolution No. 2026-02-12-02

A Resolution Approving a Cemetery Management Agreement with Professional Cemetery Services

WHEREAS, Nunda Township owns and is responsible for the care, operation, and maintenance of Prairie Grove, Ridgefield, McMillan, and Holcombville Cemeteries; and

WHEREAS, the Nunda Township Cemetery Board of Managers, after review and consideration, has determined that the engagement of professional cemetery management services is in the best interests of the Township and the public it serves; and

WHEREAS, the Cemetery Board of Managers, at its meeting on February 4, 2026, approved a recommendation that Nunda Township enter into a Cemetery Management Agreement with Professional Cemetery Services ("PCS") under the terms outlined in their proposal dated September 1, 2025; and

WHEREAS, PCS has proposed to provide services including responding to cemetery inquiries, coordinating burials, registering burial information in the Illinois Cemetery Database (ILCOD), maintaining cemetery records, collecting payments, coordinating with monument companies, and other related duties, for a fee of \$500 per month and a 20% commission on grave and columbarium sales; and

WHEREAS, the Nunda Township Board finds that entering into an agreement with PCS will improve service delivery, record-keeping accuracy, and administrative efficiency related to cemetery operations.

NOW, THEREFORE, BE IT RESOLVED that the Nunda Township Board, McHenry County, Illinois, hereby approves and authorizes the Township Supervisor to execute a Cemetery Management Agreement with Professional Cemetery Services under the terms contained in the PCS proposal dated September 1, 2025, including provisions regarding term, renewal, and cancellation.

BE IT FURTHER RESOLVED that the Township Clerk is directed to retain a copy of the fully executed Agreement in the Township records.

Approved this 12th day of February 2026.

	Aye	Nay	Absent
Karen Tynis			
Sheila Halasz			

Bob Murray			
Joe Bratanick			
Mike Shorten			

Mike Shorten, Supervisor

Kyle Bussenger, Clerk

NUNDA TOWNSHIP
McHENRY COUNTY, ILLINOIS

Resolution No. 2026-02-04-01

A Resolution of the Cemetery Board of Managers Recommending Approval of a Cemetery Management Agreement with Professional Cemetery Services and Forwarding Said Recommendation to the Nunda Township Board

WHEREAS, the Nunda Township Cemetery Board of Managers recognizes the need for professional management services for Prairie Grove, Ridgefield, McMillan, and Holcombville Cemeteries; and

WHEREAS, Professional Cemetery Services has proposed to provide cemetery management services including responding to inquiries, coordinating burials, registering burial information in the Illinois Cemetery Database (ILCOD), maintaining records, collecting payments, and coordinating with monument companies, for a monthly fee of \$500 and a 20% commission on grave or columbarium sales; and

WHEREAS, the Cemetery Board of Managers finds that engaging Professional Cemetery Services is in the best interest of the cemeteries and the public they serve;

NOW, THEREFORE, BE IT RESOLVED that the Nunda Township Cemetery Board of Managers hereby recommends that the Nunda Township Board approve and authorize entry into a Cemetery Management Agreement with Professional Cemetery Services under the terms outlined in their proposal dated September 1, 2025; and

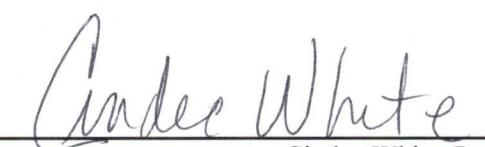
BE IT FURTHER RESOLVED that this Resolution and recommendation be forwarded to the Nunda Township Board for its consideration and final approval.

Approved this 4th day of February, 2026
em

AYES: 3

NAYS: 0

ABSENT: 0



Cinnee White
Cinnee White, President

Catherine Williams
Catherine Williams, Clerk



September 1, 2025

Mike Shorten
Nunda Township Supervisor
3510 Bay Rd
Crystal Lake IL 60012

Cemetery Management
Scope of Work

The staff at Professional Cemetery Services would be honored to assist Nunda Township with the management responsibilities at Prairie Grove, Ridgefield, McMillan, and Holcombville Cemeteries. Our management duties include

- Responding to phone calls and online inquiries about the cemetery.
- Coordinating burial requests with Funeral Homes and Families making burial arrangements.
- Register all new burial information into the Illinois Cemetery Database (ILCOD)
- Adding all new sales and burial info into the cemetery record-keeping system.
- Collecting payment for grave space and columbarium purchases.
 - Payments will be forwarded to person responsible for bank deposits.
- Meeting with monument companies to locate graves and insure proper installation of granite markers.

Our goal is to relieve your staff from the daily or weekly burden of cemetery responsibilities. We have been in the cemetery (Death care) profession for over 50 years. No matter what the question or problem that we may be facing, we have probably dealt with it in the past or know who to call for guidance. Our management fees are as follows.

- Management \$500.00 (monthly)
- 20% sales commission for grave or columbarium sales



Term, Renewal, and Cancellation

Term of Agreement

This agreement shall begin on _____ (Start Date) and shall continue through _____ (End Date).

Automatic Renewal

This agreement shall automatically renew for successive terms unless otherwise discussed and agreed upon in writing by both parties.

Cancellation

Either party may terminate this agreement for any reason by providing no less than thirty (30) day's written notice to the other party.

We look forward to building a strong partnership and helping you preserve the history and legacies of your cemetery for generations to come.

Signature _____ Date _____
(Please print your name) _____
Position _____

Signature _____ Date _____
Position _____

Thank you for choosing Professional Cemetery Services to elevate your cemetery management.

Mark Christopherson * President * Professional Cemetery Services

**NUNDA TOWNSHIP
McHENRY COUNTY, ILLINOIS**

Resolution No. 2026-02-12-03

A Resolution Approving the 2026 Cemetery Grounds Maintenance Contract

WHEREAS, the Nunda Township Cemetery Board of Managers has reviewed proposals for the 2026 seasonal grounds maintenance for Prairie Grove, Ridgefield, McMillion, and Holcombville Cemeteries; and

WHEREAS, the Cemetery Board determined that the proposal submitted by Professional Cemetery Services (PCS) provides the most comprehensive scope of work and best meets the maintenance needs of the Township's cemeteries; and

WHEREAS, the proposal from PCS includes weekly maintenance, seasonal clean-ups, leaf mulching, debris removal, mowing, trimming, edging, and related services as outlined in their proposal dated September 1, 2025; and

WHEREAS, the Cemetery Board has formally approved and forwarded its recommendation to the Nunda Township Board for final approval, as documented in Resolution 2026-02-04-02, dated February 4, 2026; and

WHEREAS, PCS has proposed an all-inclusive seasonal rate of \$18,200.00 for the 2026 maintenance season (April–November), payable in eight monthly installments of \$2,275.00.

NOW, THEREFORE, BE IT RESOLVED by the Nunda Township Board, McHenry County, Illinois, that:

1. The Nunda Township Board hereby accepts and approves the 2026 Cemetery Grounds Maintenance proposal submitted by Professional Cemetery Services.
2. The Supervisor is authorized to execute the contract with PCS in the amount of \$18,200.00 for the 2026 season.
3. The Township Clerk is directed to retain a copy of this resolution and the associated contract for official records.

Approved this 12th day of February 2026.

	Aye	Nay	Absent
Karen Tynis			
Sheila Halasz			
Bob Murray			
Joe Bratanick			
Mike Shorten			

Mike Shorten, Supervisor

Kyle Bussenger, Clerk

NUNDA TOWNSHIP
MCHENRY COUNTY, ILLINOIS

Resolution No. 2026-02-04-02

**A Resolution Approving and Forwarding a Contract for 2026 Cemetery Grounds
Maintenance**

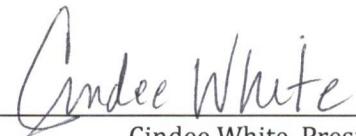
WHEREAS, the Nunda Township Cemetery Board of Managers has reviewed proposals for the 2026 seasonal maintenance of Prairie Grove, Ridgefield, McMillion, and Holcombville Cemeteries;

WHEREAS, the Board finds the proposal submitted by Professional Cemetery Services to be the most comprehensive and in the best interest of the Township, providing extended seasonal coverage and inclusive services;

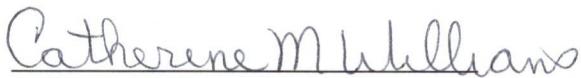
NOW, THEREFORE, BE IT RESOLVED, that the Nunda Township Cemetery Board of Managers hereby approves the award of the 2026 cemetery grounds maintenance contract to Professional Cemetery Services and forwards this approval to the Nunda Township Board for final approval, authorizing the Supervisor to enter into a contract in the amount specified in their attached proposal.

Approved this 4th day of February, 2026.

AYES: 3 NAYS: 0 ABSENT: 0



Cindee White, President



Catherine Williams, Clerk



Sept 1, 2025

Nunda Township Cemeteries
2026 Grounds maintenance

Dear, Mike

- *Weekly maintenance* usually begins the last week of April
 - Spring clean up April 1-15, fall and winter decorations. Fallen tree limbs and winter debris
 - Fall clean-up Nov. 1-15, Summer decorations will be disposed of making room for fall decorations.
 - Fall leaf mulching. Leaves will be mulched/recycled back into the turf. Usually ends in the middle of Nov.
 - Optional services not included in this proposal *Spring and Fall liquid broadleaf weed control spray*
 - *Prairie Grove \$525.00 per application*
 - *Ridgfield \$440.00 per application*
 - *McMillon \$490.00 per application*
 - *Holcombville \$440.00 per application*
- *Scope of work*
 - *The Contractor agrees to provide routine grounds maintenance services for the cemetery property, including the following:*
 - *Mowing of all maintained turf areas within the cemetery boundaries*
 - *Trimming and edging around headstones, monuments, markers, fencing, buildings, trees, and landscaped features*
 - *Blowing and removal of grass clippings and debris from paved surfaces, drives, and walkways*
 - *Routine weed control in turf areas and around markers where accessible*
 - *Seasonal leaf removal from turf, paved areas, and drainage features*
 - *General debris and litter removal throughout the cemetery grounds*
 - *Pickup and removal of fallen branches and limbs resulting from normal weather conditions, provided such branches can be removed without the use of a chainsaw*



- *Exclusions and Additional Charges*
- *Any fallen branch, limb, or tree debris that requires the use of a chainsaw, heavy equipment, or specialized labor to safely remove is not included in this Scope of Work*
- *Removal of large limbs, trees, storm-damaged trees, or hazardous debris requiring chainsaws will be performed only upon authorization and will result in an additional charge*
- *Tree removal, tree trimming, stump grinding, and emergency storm cleanup are not included unless specifically authorized in writing*
- *Maintenance of areas deemed unsafe, inaccessible, or outside the agreed-upon service area is excluded unless otherwise agreed*

Pricing

2026 cemetery grounds maintenance at Prairie Grove, Ridgefield, McMillion, and Holcombville Cemeteries

- \$18,200.00 per season (8 payments of \$2,275.00 April-Nov)

Thank you for the opportunity to partner with you at Nunda Township Cemeteries.

Mark Christopherson - President - Professional Cemetery Services

Mark Christopherson _____ Date _____

Acceptance _____ Date _____

Position _____

STATE OF ILLINOIS)
)
COUNTY OF McHENRY)

APPOINTMENT RESOLUTION

WHEREAS, it is, by statute of the State of Illinois, the duty and obligation of the Nunda Township Board of Trustees from time to time to appoint a Resident Elector of the NUNDA RURAL FIRE PROTECTION DISTRICT to serve as Trustee of said District; and

WHEREAS, DAVIS COLLINS, has resigned as a Trustee of the Nunda Fire Protection District and there is a vacancy on the Board of Trustees, and

WHEREAS, it is necessary to appoint a Resident Elector of said District to serve as Temporary Trustee as provided by law; and

NOW, THEREFORE, BE IT RESOLVED by the Nunda Township Board of Trustees in meeting assembled as follows:

1. That TODD MCWILLIAMS be and is hereby reappointed to the office of Temporary Trustee of the NUNDA RURAL FIRE PROTECTION DISTRICT.
2. That said TODD MCWILLIAMS shall file with the Nunda Township Board of Trustees his bond as such Trustee in favor of the People of the State of Illinois in the amount of \$30,000.00 conditioned upon his well and truly performing the duties of the office of Trustee of said District as required by law.
3. That the term of office of the said TODD MCWILLIAMS, as such Trustee, shall commence with the approval of this Resolution and shall terminate on the first Monday in May, 2026; provided, however, that the said Trustee shall continue to serve as Trustee of the NUNDA

RURAL FIRE PROTECTION DISTRICT until his successor shall be appointed and qualified, as is by the statutes of the State of Illinois in such case made and provided.

APPROVED: February 12, 2026.

NUNDA TOWNSHIP BOARD OF TRUSTEES

PASSED: February 12, 2026

ATTEST:

TOWNSHIP TOWN FUND
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027

of the Nunda Township located in the County of McHenry, State of Illinois for the fiscal year beginning April 1, 2026 and ending March 31, 2027.

Now be it Ordained by the Board of Trustees of the Nunda Township, County of McHenry, State of Illinois in meeting assembled as follows:

Section 1: That the following budget containing an estimate of receipts and expenditures for the following Fund, "Town" is hereby adopted as the budget of the township for the fiscal year mentioned above and shall be in full force and effect from and after this date.

I. GENERAL TOWN FUND - 100

Beginning Fund Balance April 1, 2026 (Unaudited Estimate)	1,024,631.30
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ESTIMATED REVENUES:

401	Property Tax Disbursement	1,010,324.31
402	Personal Property Replacement Tax	25,000.00
405	Miscellaneous Income	500.00
410	Insurance Dividend	3,000.00
411	Facility Usage (Town Hall & Chairs/Tables)	1,000.00
412	Cemetery Administration	0.00
414	GA Administration	0.00
415	Interest - County Treasurer	100.00
Total Estimated Revenues:		1,039,924.31

Total Estimated General Town Funds Available:	2,064,555.61
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BUDGET EXPENDITURES:

Administrative Division

Compensation of Town Officers - 110

501	Supervisor	82,623.20
502	Town Clerk	14,500.00
503	Assessor	93,069.20
504	Highway Commissioner	108,445.62
505	Board of Trustees	8,400.00
506	Road District Treasurer	1,000.00
507	Cemetery Trustees	1,500.00
676	Health Insurance	27,000.00
680	Social Security Tax	25,000.00
681	IMRF	15,000.00
Total Compensation of Town Officers:		376,538.02

General Administration - 120

601	Salaries	New 0.00
612	Moderator	150.00
614	Deputy Clerk	500.00
619	Professional Services	1,000.00
620	Accounting Services	27,500.00
621	Legal Services	15,000.00

623	Professional Improvement	0.00
626	Equipment Purchase	5,000.00
632	Maintenance Expense	20,000.00
651	Dues (Township Officials)	1,400.00
652	Travel Expense	0.00
658	Publishing (Legal Notices)	1,000.00
670	Utilities (Hall and Supervisor's Office)	12,000.00
673	General Insurance (Toirma)	6,000.00
675	Liability Insurance (Toirma)	10,000.00
678	Worker's Compensation (Toirma)	6,000.00
679	Unemployment Compensation	0.00
680	Social Security Tax	0.00

Total General Administration: **105,550.00**

Total Administrative Division: **482,088.02**

Supervisor's Office Administration - 130		New
601	Clerical Staff Salaries	25,000.00
602	Salaries Overtime	0.00
623	Professional Improvement	1,000.00
652	Travel Expense	500.00
654	Office Expense	7,000.00
672	Telephone/Internet	1,200.00
676	Health Insurance	0.00
679	Unemployment Compensation	1,150.00
680	Social Security Tax	1,913.00
681	IMRF	1,200.00
690	Miscellaneous Expense	1,000.00

Total Supervisor's Office Adminstration: **39,963.00**

Assessor's Office Administration - 140		New
601	Staff Salaries	308,000.00
602	Salaries Overtime	10,000.00
611	Professional Services	8,500.00
623	Professional Improvement	2,500.00
626	Equipment Purchase	4,000.00
629	Computer Expenses	39,000.00
640	Car Expenses	5,500.00
649	Dues	1,000.00
652	Travel Expenses	100.00
654	Office Supplies	3,200.00
655	Postage	250.00
656	Printing	500.00
657	Publications & Subscriptions	14,000.00
660	Maintenance	2,000.00
672	Telephone/Internet	3,000.00
676	Health Insurance	134,000.00
679	Unemployment Compensation	3,000.00

680	Social Security Tax	25,000.00
681	IMRF	25,000.00
690	Miscellaneous Expense	2,000.00
691	Contingency	20,000.00
692	Digital Transfer	7,500.00

Total Assessor's Office Adminstration: **618,050.00**

Township Park - 160

695	Park & Grounds Maintenance	5,000.00
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Total Township Park Division: **5,000.00**

Other Expenditures - 220

890	Community Relations	2,500.00
895	Mosquito Abatement	0.00
900	Contingencies	5,000.00
901	Capital Improvements	36,500.00

Total Other Expenditures: **44,000.00**

Ordinance Division - 330

855	Weed Ordinance Expenses	2,500.00
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Total Ordinance Division: **2,500.00**

Total Estimated General Town Fund Expenditures/Appropriation: **1,191,601.02**

Estimated Fund Balance March 31, 2026: **872,954.59**

Estimated Appropriations and General Town Fund Balance: **2,064,555.61**

Section 2: That there is hereby appropriated for use for township purposes:

FOR THE FISCAL YEAR ENDING MARCH 31, 2027

BY GENERAL TOWN FUND DIVISION:

Administrative Division.....	482,088.02
Supervisor's Office Administration Division.....	39,963.00
Assessor's Office Administration Division.....	618,050.00
Township Park Division.....	5,000.00
Other Expenditures.....	44,000.00
Ordinance Division.....	2,500.00

TOTAL GENERAL TOWN FUND APPROPRIATIONS: **1,191,601.02**

Section 3: That each total being divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of **ONE MILLION ONE HUNDRED NINETY ONE THOUSAND SIX HUNDRED ONE AND 02/100** for fiscal year April 1, 2026 to March 31, 2027, and that this Section 2 shall be and is the annual Appropriation Ordinance of the Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

1- Includes Assessor

Adopted by the Board of Trustees of Nunda Township in the County of McHenry, State of Illinois in meeting assembled this 14th day of April, 2026 pursuant to roll call vote as follows:

<u>Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Mike Shorten	_____	_____	_____
Karen Tynis	_____	_____	_____
Sheila Halasz	_____	_____	_____
Bob Murray	_____	_____	_____
Joe Bratanick	_____	_____	_____

Township Supervisor

Township Clerk

GENERAL ASSISTANCE FUND
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027

of the Nunda Township located in the County of McHenry, State of Illinois for the fiscal year beginning April 1, 2026 and ending March 31, 2027.

I. GENERAL ASSISTANCE FUND - 200

Beginning Fund Balance April 1, 2026 (Unaudited Estimate)	126,243.84
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ESTIMATED REVENUES

401 Property Tax (Net)	32,000.00
402 Replacement Tax	3,000.00
Total Estimated Revenues	35,000.00

Total Estimated Funds Available

161,243.84

BUDGET EXPENDITURES

Administrative Division - 120

Personnel Services

601 Township Administration	0.00
Total Personnel Services	0.00
<u>Administrative Expenses</u>	
620 Accounting	600.00
621 Legal Services	500.00
623 Professional Improvement	500.00
654 Office Expense	2,500.00
682 Catastrophic Insurance	2,500.00

Total Contractual Services	6,600.00
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TOTAL FOR ADMINISTRATIVE DIVISION..... **6,600.00**

Home Relief Division - 210

Contractual Services

706 Medical & Dental Care	500.00
709 Shelter	36,000.00
710 Utilities	20,000.00
715 Transportation	2,000.00

Total Contractual Services	58,500.00
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Commodities

711 Food	5,000.00
712 Personal Allowances	3,000.00

Total Commodities	8,000.00
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TOTAL FOR HOME RELIEF DIVISION..... **66,500.00**

Total Est. Expenditures/Appropriations

73,100.00

Estimated Fund Balance March 31, 2026

88,143.84

Estimated Appropriations and Fund Balance

II. (GENERAL ASSISTANCE FUND).....

161,243.84

I. GENERAL ASSISTANCE FUND - 200 (cont.)

Section 2: That there is hereby appropriated for use for township purposes:

FOR THE FISCAL YEAR ENDING MARCH 31, 2027

BY FUND AND DIVISION

GENERAL ASSISTANCE FUND:

Administration Division.....	6,600.00
Home Relief Division.....	66,500.00
Total General Assistance Fund.....	73,100.00
TOTAL APPROPRIATIONS.....	<u>73,100.00</u>

Section 3: That each total being divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of: **SEVENTY THREE THOUSAND ONE HUNDRED AND 00/100 DOLLARS** for fiscal year April 1, 2026 to March 31, 2027, and that this Section 2 shall be and is the annual Appropriation Ordinance of and after this date.

Adopted by the Board of Trustees of Nunda Township in the County of McHenry, State of Illinois in meeting assembled this 14th day of April, 2026 pursuant to roll call vote as follows:

<u>Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Mike Shorten	_____	_____	_____
Karen Tynis	_____	_____	_____
Sheila Halasz	_____	_____	_____
Bob Murray	_____	_____	_____
Joe Bratanick	_____	_____	_____

Township Supervisor

Township Clerk

CEMETERY FUND

BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027

of the Town of Nunda, County of McHenry, State of Illinois, for the Fiscal year Beginning April 1, 2026 and ending March 31, 2027.

WHEREAS all legal requirements have been complied with:

Now Therefore, Be it Ordained by the Board of Trustees of the Nunda Township Cemetery Fund County of McHenry, State of Illinois, in meeting assembled, as follows:

Section 1: That the fiscal year of the Township Cemetery Fund is hereby fixed and declared to be from April 1, 2026 to March 31, 2027.

Section 2: That the following budget, containing an estimate of receipts of the Cemetery Fund Expenditures for the same, is hereby adopted as the budget of this Cemetery Fund for the said fiscal year and shall be in full force and effect from and after this date.

PART I: Estimated Receipts

1	Cash in bank, beginning of year	\$70,825.70
	Less: Outstanding Obligations	\$0.00
	Net Operating Cash in Bank, at beginning of year	<u>\$70,825.70</u>
2	Repayment of transfers to other funds	\$0.00
4	Taxes to be received in this fiscal year from new (2025) levy: Amount of this levy	\$24,523.00
5	Money to be borrowed in this fiscal year (state nature of debt): Sale of tax anticipation warrants:	\$0.00
6	Other Receipts:	
	(a) Interest Income	\$200.00
	(b) Claims - Judgements	\$0.00
	(c) Sale of Lots	\$3,900.00
	(d) Monument Permits	\$0.00
	(e) Replacement Tax	\$500.00
7	Grand total estimated receipts of respective fund	\$4,600.00
	ESTIMATED WORKING CASH	\$99,948.70

PART II: Estimated Expenditures

Constituting the appropriations for the fiscal year

April 1, 2025 to March 31, 2026

(as provided in Section 3 of this Ordinance)

1	Maintenance: Materials & Supplies	
	Cemetery Improvements	\$5,000.00
	Cemetery Maintenance	\$25,000.00
	Columbarium Engraving	\$1,200.00
2	Capital Outlay:	
	Re-Purchase of Graves	\$400.00
3	Administration:	
	Audit Fees	\$100.00
	Management Fees	\$6,000.00
	Legal Fees	\$500.00
	Publishing	\$200.00
	Professional Development	\$500.00
	Township Administration	\$1,500.00
	Survey and Markers	\$1,500.00

Travel	\$500.00
Insurance	\$150.00
4 Contingencies:	\$1,000.00
5 Total Estimated Expenditures & Appropriations	\$43,550.00
6 Estimated Balance End of Year	\$56,398.70

Section 3: That there is hereby appropriated for use of this Cemetery Fund for the said fiscal year: From the Cemetery Fund a total of:

FORTY THREE THOUSAND FIVE HUNDRED FIFTY AND 00/100 DOLLARS

being divided among the several objects and purposes, specific and enumerated and in the particular amounts stated (constituting the appropriation for the fiscal year April 1, 2026 to March 31, 2027, as provided in Section 3 of this Ordinance) is hereby incorporated by reference as part of this Section 3, with the same effect as if said statement were repeated in its entirety; and that this Section 3 shall be and is the annual appropriation ordinance of this Cemetery Fund, passed by the Board of Trustees and required by law, and shall be in full force and effect from and after this date.

Adopted on this 14th day of April 2026 by the Board of Trustees of Nunda Township in the County of McHenry, State of Illinois in meeting assembled.

Adopted on this 14th day of April, 2026 pursuant to roll call vote as follows:

<u>Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Mike Shorten	_____	_____	_____
Karen Tynis	_____	_____	_____
Sheila Halasz	_____	_____	_____
Bob Murray	_____	_____	_____
Joe Bratanick	_____	_____	_____

Township Supervisor

Township Clerk

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027**

of the Nunda Township Road District located in the County of McHenry, State of Illinois for the fiscal year beginning April 1st 2026, ending March 31st 2027

NOW BE IT ORDAINED by the Board of Trustees of the Nunda Township, County of McHenry, State of Illinois in meeting assembled as follows:

Section 1: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds: General Road, Permanent Hard Road, Insurance, Social Security and Illinois Municipal Retirement Fund.

1. GENERAL ROAD & BRIDGE FUND - 300

Estimated Beginning Cash on Hand April 1, 2026	375,680.00
<u>ESTIMATED REVENUES</u>	
401 Property Tax	579,789
401 Less Municipal Share Property Tax	(187,208)
401 Net Property Tax	392,581
402 Replacement Taxes	15,800
403 Traffic Fines	7,667
405 Street lighting reimbursements	1,500
407 Bus Fares	-
411 R.O.W. & Culvert permit fees	6,000
Total Estimated Revenues	423,548
Total Estimated Funds Available	799,227.93
<u>BUDGET EXPENDITURES</u>	
ADMINISTRATION - GENERAL - 300-120	
620 Audit	1,750
650 McRide Dues	1,500
654 Office Expense	23,500
	26,750
<u>Road Division - 300-170</u>	
642 Non-dedicated road improvement	25,000
645 Street Lighting	30,000
646 Road Repairs	430,000
701 Contingency	50,039
	535,039
<u>Bridge Division - 300-180</u>	
633 Bridge Maint/Repair	18,000
	18,000
Total Estimated Expenditures/Appropriations	579,789
Estimated Cash on Hand March 31, 2026	219,439
Total Estimated Expenditures/Appropriations	579,789
Estimated Expenditures and Cash on Hand	799,227.93
(1. GENERAL ROAD & BRIDGE FUND)	799,227.93

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027**

2. PERMANENT HARD ROAD FUND - 400

Estimated Beginning Cash on Hand April 1, 2026	459,498.00
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ESTIMATED REVENUES

401 Property Tax	2,605,768
402 Replacement Taxes	25,000
410 Miscellaneous Income	13,000
420 Equipment Sales	10,000
430 IGA Services and Materials Reimbursement	0
	2,653,768

Total Estimated Revenues

Total Estimated Funds Available	3,113,266
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BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 400-120

620 Audit	7,500
676 Health/Dental Insurance	142,000
676-A Employee contributions to healthcare	(36,270)
679 Unemployment Compensation	18,000
	131,230

Road Division - 400-170

601 Salaries	1,100,000
619 Professional Services	25,000
620 Ice Control	18,000
625 Equipment Rental	3,250
636 Maintenance Personnel	17,500
642 Road Improvements	587,500
646 Road Striping	52,000
648 Gasoline & Oil	128,000
650 County Roads IGA	0
	1,931,250

Equipment Division - 400-190

626 Maintenance & Purchases	425,000
628 Payments	0
629 <u>Debt</u>	0
	425,000

Building Division - 400-200

634 Maintenance/Facility Improvements	55,000
635 Recycling	20,000
670 Utilities	38,000
671 Contingency	5,288
	118,288

Totals Estimated Expenditures/Appropriations	2,605,768
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Estimated Cash on Hand March 31, 2027	507,498
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Total Estimated Expenditures/Appropriations

Estimated Expenditures and Cash on Hand (2. PERMANENT HARD ROAD FUND)	3,113,266
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**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027**

3. ROAD DISTRICT INSURANCE FUND - 500

Estimated Beginning Cash on Hand April 1, 2026	79,351.00
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ESTIMATED REVENUES

401 Property Tax	40,000
410.001 Insurance Dividend	9,000
Total Estimated Revenues	49,000
Total Estimated Funds Available	128,351.00

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 500-120

620 Audit	200
675 Liability Insurance	45,000
678 Workers Compensation	45,000
679 Contingency	10,000
	100,200

Total Estimated Expenditures/Appropriations	100,200
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Estimated Cash on Hand March 31, 2027	28,151
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Total Estimated Expenditures/Appropriations

**Estimated Expenditures and Cash on Hand
(3. ROAD DISTRICT INSURANCE FUND)**

128,351.00	
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**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027**

4. ROAD DISTRICT S.S FUND - 600

Estimated Beginning Cash on Hand April 1, 2026 **21,748.00**

ESTIMATED REVENUES

401 Property Tax	98,000
Total Estimated Revenues	
Total Estimated Funds Available	98,000

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 600-120

620 Audit	315
680 Social Security Tax	96,000
96,315	

Total Estimated Expenditures/Appropriations **96,315**

Estimated Cash on Hand March 31, 2027 **23,433**

Total Estimated Expenditures/Appropriations

Estimated Expenditures and Cash on Hand

(4. ROAD DISTRICT S.S. FUND) **119,748**

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-27**

5. ROAD DISTRICT IMRF FUND - 700

Estimated Beginning Cash on Hand April 1, 2026	183,614.00
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ESTIMATED REVENUES

401 Property Tax	100
Total Estimated Revenues	100
Total Estimated Funds Available	183,714.00

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 700-120

620 Audit	315
681 Illinois Municipal Retirement Fund	95,000
682 Contingency	10,000
	105,315
Total Estimated Expenditures/Appropriations	105,315
Estimated Cash on Hand March 31, 2027	78,399
Total Estimated Expenditures/Appropriations	183,714.00
Estimated Expenditures and Cash on Hand (5. ROAD DISTRICT IMRF FUND)	

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027**

Section 2: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2026 and ending March 31, 2027 by fund shall be as follows:

BY FUND AND DIVISION	
TOTAL FOR GENERAL ROAD FUND	<u>579,789</u>
PERMANENT HARD ROAD FUND	<u>2,605,768</u>
ROAD DISTRICT INSURANCE FUND	<u>100,200</u>
ROAD DISTRICT S.S. FUND	<u>96,315</u>
ILLINOIS MUNICIPAL RETIREMENT FUND	<u>105,315</u>
TOTAL APPROPRIATION	<u>3,487,387</u>

Section 3: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 1 consisting the total appropriations in the amount of:

THREE MILLION FOUR HUNDRED EIGHTY-SEVEN THOUSAND THREE HUNDRED EIGHTY-SEVEN

Section 4: That section 2 shall be and is a summary of the annual Appropriation Ordinance of this Road district, passed by the Board of Trustees as required by law and shall be in force and effect from and after this date.

Section 5: That a certified copy of the Budget and Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Adopted on this 14th day of April, 2026 by the Board of Trustees of Nunda Township McHenry County, State of Illinois in meeting assembled, pursuant to roll call vote as follows.

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2026-2027**

<u>Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Mike Shorten	_____	_____	_____
Karen Tynis	_____	_____	_____
Sheila Halasz	_____	_____	_____
Bob Murray	_____	_____	_____
Joe Bratanick	_____	_____	_____

Township Supervisor

Township Clerk