



Nunda Township
Township Board- Regular Meeting
Agenda

June 12, 2025 at 7:00pm
Nunda Township Town Hall
3510 Bay Road, Crystal Lake, IL 60012

AGENDA

1. Call To Order
2. Pledge of Allegiance
3. Roll Call
4. Public Comment (Three Minute Limit)
5. APPROVAL OF MINUTES OF PREVIOUS MEETINGS
 - a. Township Board- Special Meeting Road District Budget Hearing- May 8, 2025
 - b. Township Board- Regular Meeting- May 8, 2025
 - c. Township Board- Special Meeting- May 21, 2025
6. Road District Warrants for approval for payment for June 12, 2025
7. Township Warrants for approval for payment for June 12, 2025
8. New Business
 - a. Ordinance No. 2025-06-12-01- Nunda Township Ethics Ordinance
 - b. Resolution No. 2025-06-12-02- Appointing Mike Shorten as the Authorized Agent
 - c. Discussion- Emergency Assistance
9. Old Business
10. Reports by the Supervisor, Town Clerk, Highway Commissioner, Assessor, Trustees and Cemetery Board Trustees
11. Executive Session (If necessary) to discuss pending or likely litigation by or against the Township.
12. Adjournment

BUDGET HEARING
MEETING MINUTES – BOARD OF TRUSTEES
NUNDA TOWNSHIP

STATE OF ILLINOIS }
McHenry County } SS.
Township of Nunda }

The Board of Trustees met for Special Budget Hearing for all Road District funds Budgets and Appropriation Ordinance for the Fiscal year 2025-2026 at the Nunda Township Town Hall, 3510 Bay Road, Crystal Lake, Illinois, on Thursday May 8, 2025 at 6:45 p.m.

Budget Hearing called to order at 6:45 p.m.

Township Clerk Smith recorded the following official business

Attending: Trustee: Rob Parrish; Trustee: Karen Tynis, Supervisor: Leda Bobera-Drain and Public.

Public Comment: None

Presentation of 2025-2026 Road District Budgets: Supervisor Bobera-Drain and the Board of Trustess discussed the Road District Budget. Trustee Rob Parrish explained he will be abstaining from the vote as there will be future line item transfers as some line items are being drained.

Motion to approve Budget and Appropriation Ordinance for Fiscal Year 2025-2026 for all Road District Budgets: Made by: Karen Tynis; Seconded by: Leda Bobera-Drain. Discussion followed. Roll Call: Karen Tynis (Yes), Rob Parrish (Abstained), Leda Bobera-Drain (Yes). Motion fails.

Copies of the Road District Budget and Appropriation Ordinance for the fiscal year 2025-2026 were available for all to review.

Motion to Adjourn made by: Karen Tynis; Seconded by: Rob Parrish. Voice Vote: All Ayes. Motion carries.

Adjourned at: 6:48 p.m.

Respectfully submitted,
Joni Smith
Nunda Township Clerk

**MEETING MINUTES – BOARD OF TRUSTEES
NUNDA TOWNSHIP
DRAFT**

**STATE OF ILLINOIS }
McHenry County } SS.
Township of Nunda }**

The Board of Trustees met at the Nunda Township Town Hall, 3510 Bay Road, Crystal Lake, Illinois, on Thursday May 8, 2025 at 7:00 p.m.

Meeting called to order at 7:00 p.m.

Township Clerk Smith recorded the following official business

The Pledge of Allegiance was recited at 7:00 p.m.

Roll call answered by: Trustee: Karen Tynis, Trustee: Rob Parrish, Supervisor: Leda Bobera-Drain, also in attendance: Township Attorney Scott Puma and the public.

Public Comment: Jim Aldana Expressed his concerns regarding the fallen Officer Jake Keltner memorial being put in place by the Road District on Rawson Bridge Rd. Mr. Aldana provided the board with McHenry County Planning & Development permit details and explained the per MDOT the right away went back to the County therefore, the county should pay for the memorial not Nunda Township.

Motion to review and approval of the regular board meeting minutes dated Tuesday April 8, 2025: Made by: Rob Parrish; Seconded by: Karen Tynis. No Discussion. Voice Vote: All Ayes. Motion Carries.

Motion to review and approval of the Special board meeting minutes dated Monday April 14, 2025: Made by: Karen Tynis; Seconded by: Rob Parrish. No Discussion. Voice Vote: All Ayes. Motion Carries.

Resolution 05-08-25-01 Appointment of Cliff Morris – Trustee of the Nunda Rural Fire Protection District for a three (3) year term commencing with the approval of this Resolution or with the filing of his bond as Trustee, whichever shall last occur through the First Monday in May 2028: Made by: Karen Tynis; Second by: Rob Parrish. Discussion followed. Roll Call: Rob Parrish (Yes), Karen Tynis (Yes), Leda Bobera-Drain (Yes). Motion carries.

The Clerk administered Official Oath to Cliff Morris.

Motion to Approve for Payment Township Warrants for May 8, 2025 in the amount of \$36,880.53. Made by: Karen Tynis; Second by: Rob Parrish. No Discussion. Roll Call: Karen Tynis (Yes), Rob Parrish (Yes), Leda Bobera-Drain (Yes). Motion carries.

Motion to Approve for Payment Road District Warrants for May 8, 2025 in the amount of \$286,081.49: Made by: Karen Tynis; Second by: Leda Bobera-Drain. Discussion followed. Motion not voted on.

Motion to Approve for Payment Road District Warrants for May 8, 2025 in the amount of \$253,361.51 which is minus \$32,719.98 for warrants from Covers Concrete, Fischer Material, Mailbox Flag Co., Swenson Granite and Condon Engineering: Made by: Rob Parrish; Second by: Karen Tynis. Discussion followed. Roll Call: Karen Tynis (Yes), Rob Parrish (Yes), Leda Bobera-Drain (Yes). Motion carries.

Trustee Rob Parrish distributed to the Board of Trustees photos and drawings of a pathway installed by the Road District in the Rimas Lodge subdivision.

Motion to Approve for Payment of Road District Warrants for May 8, 2025 in the amount of \$32,719.98 for Covers Concrete, Fischer Material, Mailbox Flag Co., Swenson Granite and Condon Engineering: Made by: Karen Tynis; Second by: Rob Parrish. Discussion followed. Roll Call: Rob Parrish (No), Karen Tynis (Yes), Leda Bobera-Drain (Yes). Motion fails.

Proclamation Honoring Kelvin "Lee" Jennings for starting Nunda Garden: Roll Call: Rob Parrish (No), Karen Tynis (Yes), Leda Bobera-Drain (Yes). Motion Carries.

Supervisor Bobera-Drain explained the Garden Volunteers requested the honor for the previous Nunda Supervisor Jennings with respect to the continued contribution of over forty-four hundred pounds of produce that has been grown and distributed to the food pantry since Mr. Jennings implemented the Garden ten years ago.

New Business:

Supervisor Bobera-Drain stated the Road District Budget will need to be placed on the June 12, 2025 Agenda for review and approval.

Old Business: Trustee Karen Tynis inquired if there is a tentative date set for the Town Hall Stairs repair.

Public Comments: Resident Diane Raycraft announced her resignation from the Cemetery Board.

Reports by Supervisor, Town Clerk, Highway Commissioner, Assessor and Trustees:

Supervisor Bobera-Drain – Explained the Cemetery Board has all three open seats vacant, if anyone is interested in applying.

Clerk – Welcomed newly elected Township Clerk Kyle Bussenger, offered a tour of the Clerks office for a smooth transition and inquired if anyone had contact information for Mr. Bussenger to schedule the transfer of the Clerks office keys etc.

Trustee Rob Parrish – Explained he has noticed higher spending in the Road District and he will work with the Budget that will be in place and there would be trimming of the heard due to bringing the Road District back to being a maintenance company.

Trustee Karen Tynis – Stated it has been a pleasure working with Supervisor Bobera-Drain and Clerk Smith and they both have done a great job.

Document Signing by Officers and Trustees took place

Motion to Adjourn Made by: Rob Parrish; Seconded by: Karen Tynis. Voice Vote: All Ayes.
Motion carries.

Adjourned at: 8:02 p.m.

Respectfully submitted,
Joni Smith
Nunda Township Clerk

MEETING MINUTES - BOARD OF TRUSTEES

NUNDA TOWNSHIP

STATE OF ILLINOIS }
McHenry County } SS.
Township of Nunda }

The Board of Trustees met at the Nunda Township Town Hall, 3510 Bay Road, Crystal Lake, Illinois, on Wednesday May 21, 2025 at 7:30 a.m.

Meeting called to order at 7:30 a.m.

Township Clerk Bussenger recorded the following official business

The Pledge of Allegiance was recited at 7:30 a.m.

Roll call answered by: Trustee: Bob Murray, Trustee: Joe Bratanick, Trustee: Sheila Halasz, Supervisor: Mike Shorten, also in attendance: Highway Commissioner: Rob Parish and the public.

Public Comment: No public comment at this time.

Resolution 05-21-25-01 Assigning Mike Shorten as Signature of Record for Nunda Township Banking Accounts: Made by: Joe Bratanick; Second by: Sheila Halasz. Discussion followed. Roll Call: Bob Murray (Yes), Sheila Halasz (Yes), Joe Bratanick (Yes), Mike Shorten (Yes). Motion carries.

Resolution 05-21-25-02 Authorizing the township Supervisor to Enter into an Agreement with Zukowski, Rogers, Flood & McArdle as Township Attorney and Approving Termination of Agreement with Ancel Glink. Made by: Bob Murray; Second by: Joe Bratanick. Discussion followed. Roll Call: Bob Murray (Yes), Sheila Halasz (Yes), Joe Bratanick (Yes), Mike Shorten (Yes). Motion carries.

Approval of Budget and Appropriation Ordinance for Fiscal Year 2025-2026 Road District Budgets: Made by: Sheila Halasz; Second by: Joe Bratanick. Discussion followed. Roll Call: Bob Murray (Yes), Sheila Halasz (Yes), Joe Bratanick (Yes), Mike Shorten (Yes). Motion carries.

New Business: Discussion about where the accounts are currently held and how it makes more sense to move them from Wauconda Community Bank to Home State Bank here in Crystal Lake.

Mike brings forward recommendation to terminate Ancel Glink and enter an agreement with Zukowski, Rogers, Flood & McArdle. Discussion regarding annual budget of \$20,000 per year that we do not see exceeding.

Old Business: None at this time.

Public Comments: Attorney Brandy Quance introduces herself and gives background on her 24 years of experience as a lawyer with government law.

Reports by Supervisor, Town Clerk, Highway Commissioner, Assessor and Trustees:

n/a

Motion to Adjourn made by: Bob Murray; Second by: Joe Bratanick. Voice Vote: All Ayes. Motion carries.

Adjourned at: 7:51 a.m.

Respectfully submitted,
Kyle Bussenger
Nunda Township Clerk

NUNDA TOWNSHIP

McHenry County, State of Illinois

Crystal Lake, Illinois

SUPERVISOR – Mike Shorten

TOWN CLERK – Kyle Bussenger

PERIOD:

May 9th, 2025 through June 12th, 2025

We the undersigned members of **NUNDA TOWNSHIP BOARD OF TRUSTEES**, certify that we have this 12th Day of June **2025 examined** and audited the amounts due for the items specified in the claims attached and hereby authorize payment in the amount of:

\$ 215,733.98 for all Road District Funds plus Payroll Expenditures.

PERMANENT HARD ROAD FUND

MAY PAYROLL EXPENDITURES

\$ 119,543.62

R.D. SOCIAL SECURITY FUND

MAY PAYROLL EXPENDITURE

\$ 0.00

R.D. INSURANCE FUND

MAY PAYROLL EXPENDITURES

\$ 0.00

R.D. IMRF FUND

MAY PAYROLL EXPENDITURES

\$ 0.00

IN WITNESS WHEREOF, we the members of said Board of Township Trustees, have hereunto set our hand on May 8th, 2025.

Board of Township Trustees

Supervisor

Town Clerk

Meeting Date
June 12th, 2025

Nunda Township Road District

Vouchers for June

AFLAC*	400-120-676A Employee Ins Contribution	\$ 1,008.85
Advanced Auto	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 29.97
Airgas	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 754.66
Alta Equipment	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 1,118.07
Arlington Power Equipment	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 122.05
Ameritas	400-120-676 PHR Admin Div - Hosp. Insurance	\$ 553.38
Ameritas	400-120-676A PHR Admin Div - Empl.Ins.Contribution	\$ 138.34
AT & T	400-200-670 PHR Building Div - Utilities	\$ 459.73
AT & T Uverse	400-200-670 PHR Building Div - Utilities	\$ 78.52
AT & T	400-200-670 PHR Building Div - Utilities	\$ 503.36
Blue Cross/Blue Shield of IL'	400-120-676 PHR Admin Div - Hosp. Insurance	\$ 8,769.67
Blue Cross/Blue Shield of IL'	400-120-676A PHR Admin Div - Empl.Ins.Contribution	\$ 2,192.41
Bonnell Industries	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 4,701.38
Botts Welding	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 38.15
Clarke Environmental	400-200-634 PHR Building Div - Maint/Facility Improv.	\$ 445.00
Cintas	400-170-636 PHR Road Div - Maint. Personnel	\$ 197.34
City of Crystal Lake	400-170-642 PHR Road Div - Road Improvements	\$ 269.51
ComEd*	400-200-670 PHR Building Div - Utilities	\$ 1,178.90
ComEd	400-200-670 PHR Building Div - Utilities	\$ 52.45
ComEd	300-170-645 R&B Road Div - Street Lighting	\$ 2,611.58
Covers	300-170-646 R & B Road Div - Road Repairs	\$ 16,750.00
Curran	300-170-646 R & B Road Div - Road Repairs	\$ 23,693.66
Direct TV	400-200-634 PHR Building Div - Maint/Facility Improv.	\$ 128.99
First Bankcard #7052	300-120-654 R&B Admin Div - Office Expense	\$ 28.96
First Bankcard #7654	400-170-642 PHR Road Div - Road Improvements	\$ 8,837.63
First Bankcard #7654	400-170-642 PHR Road Div - Road Improvements	\$ 178.81
First Bankcard #9146	400-170-642 PHR Road Div - Road Improvements	\$ 1,540.00
First Bankcard #9146	300-120-654 R&B Admin Div - Office Expense	\$ 150.72
Feece Oil Company	400-170-648 PHR Road Div - Gasoline & Oil	\$ 1,942.56
Fisher Brothers Concrete	400-200-634 PHR Building Div - Maint/Facility Improv.	\$ 4,710.00
Geske and Sons	300-170-646 R & B Road Div - Road Repairs	\$ 26,817.00
Highstar Traffic	400-170-642 PHR Road Div - Road Improvements	\$ 600.15
Howell's Carpet Cleaning	300-120-654 R&B Admin Div - Office Expense	\$ 348.00
Interstate Batteries of North Chi	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 419.85
Interstate Truck Rush	400-190-626 PHR Equip Div - Maint. & Purchases	\$ -
Joesph Foreman	400-170-642 PHR Road Div - Road Improvements	\$ 3,800.00
J. Condon	400-170-619 PHR Road Div - Professional Serv.	\$ 143.25
J. Condon	400-170-619 PHR Road Div - Professional Serv	\$ 275.00
John Deere AHW	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 247.35
Leach Enterprises	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 930.57
Lowe Enterprises	400-170-642 PHR Road Div - Road Improvements	\$ 3,897.12
Law office Matuszewich, Kelly	400-170-619 PHR Road Div - Professional Serv	\$ 2,850.00
McHenry Ace Hardware	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 14.98
McHenry County CollectorPin014	400-170-642 PHR Road Div - Road Improvements	\$ 264.60
McHenry County CollectorPin015	400-170-642 PHR Road Div - Road Improvements	\$ 264.60
McHenry County CollectorPin016	400-170-642 PHR Road Div - Road Improvements	\$ 264.60
McHenry County CollectorPin018	400-170-642 PHR Road Div - Road Improvements	\$ 15.58
Menards	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 1,096.33
Menards	400-170-642 PHR Road Div - Road Improvements	\$ 343.98
Minuteman Press	300-120-654 R&B Admin Div - Office Expense	\$ 218.29

* Bills paid before meeting

Meeting Date
June 12th, 2025

Nunda Township Road District

Vouchers for June

Nac Supply	400-170-642 PHR Road Div - Road Improvements	\$ 232.00
Nicor	400-200-670 PHR Building Div - Utilities	\$ 405.19
Northwestern Med Occ	300-120-654 R&B Admin Div - Office Expense	\$ 120.00
Nunda Township	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 51.06
PetroChoice	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 894.39
Pitel	400-170-642 PHR Road Div - Road Improvements	\$ 440.00
Pomps	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 1,450.74
Reliable Sand and Gravel	400-170-642 PHR Road Div - Road Improvements	\$ 575.00
Sal's Lawn Care	400-170-642 PHR Road Div - Road Improvements	\$ 420.00
Sherri's Detailing	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 350.00
Suburban Propane	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 173.66
Super Aggregates	400-170-642 PHR Road Div - Road Improvements	\$ 1,748.10
The I.T. Connection Inc.	300-120-654 R&B Admin Div - Office Expense	\$ 419.94
Tifco Industries	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 52.66
TOIRMA	500-120-675 INS Fund Div- Liability Insurance	\$ 45,242.00
TOIRMA	500-120-678 INS Fund Div- Workers Compensation	\$ 33,875.00
Verizon	400-200-670 PHR Building Div - Utilities	\$ 791.42
VSP of Illinois, NFP	400-120-676 PHR Admin Div - Hosp. Insurance	\$ 114.89
VSP of Illinois, NFP	400-120-676A PHR Admin Div - Empl.Ins.Contribution	\$ 114.89
Waste Management	400-200-635 PHR Building Div - Recycling	\$ 1,760.00
West Side	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 507.14
	TOTAL VOUCHERS TO BE PAID	\$ 215,733.98

* Bills paid before meeting

NUNDA TOWNSHIP

McHenry County, State of Illinois

Crystal Lake, Illinois

SUPERVISOR – Mike Shorten

TOWN CLERK – Kyle Bussenger

PERIOD:

May 9th, 2025 through June 12th, 2025

We the undersigned members of **NUNDA TOWNSHIP BOARD OF TRUSTEES**, certify that we have this **12th day of June, 2025** examined and audited the amounts due for the items specified in the claims attached and hereby authorize payment in the amount of: **\$57,167.88 for all Township Funds, plus Payroll Expenditures.**

TOWN FUND

MAY PAYROLL EXPENDITURES

\$ 56,216.25

IN WITNESS WHEREOF, we the members of said Board of Township Trustees, have hereunto set our hand on June 12th, 2025.

Board of Township Trustees

Supervisor

Town Clerk

NUNDA TOWNSHIP
TOWN FUND VOUCHER LIST
JUNE 12, 2025

Vendor	Budget Line Item	Budget Line Item Name	Amount	PPD
AFLAC	100-000-225	Town Employee Cancer Ins	\$ 296.36	Y
Ameritas Dental	100-110-676	Admin/Hospitalization Insurance	\$ 202.04	
Ameritas Dental	100-140-676	Assr/Hospital Insurance	\$ 561.48	
Ameritas Dental - ML	100-110-676	Admin/Hospitalization Insurance	\$ 67.32	Y
Blue Cross	100-110-676	Health Ins- Town Officers	\$ 2,798.00	
Blue Cross	100-140-676	Health Ins-Assessor Administration	\$ 6,657.87	
Blue Cross	100-000-228	Employee Portion	\$ 1,485.77	
Buss Ford	100-140-640	Assr/Car Expense	\$ 73.59	
CIAO	100-140-649	Assr/Dues	\$ 50.00	
Cirone Computer	100-140-629	Assr/Professional Svs	\$ 17,200.00	
ComEd	100-120-670	Admin/Utilities	\$ 175.02	
ComEd	100-120-670	Admin/Utilities	\$ 340.19	
CoStar	100-140-657	Assr/Publications Subscriptions	\$ 1,190.71	
Culligan of Crystal Lake	100-140-654	Assr/Office Supplies	\$ 35.61	
EBC	100-110-676	Admin/Hospitalization Insurance	\$ 48.00	
EBC	100-140-676	Assr/Hospitalization Insurance	\$ 72.00	
First Bankcard	100-120-620	Admin/Accounting Service	\$ 2,062.42	
First Bankcard	100-130-654	Supr/Office Expense	\$ 40.12	
First Bankcard	100-140-672	Assr/Telephone Expense	\$ 98.76	
First Bankcard	100-140-657	Assr/Publications Subscriptions	\$ 1,359.71	
First Bankcard	100-140-623	Assr/Professional Imp	\$ 550.00	
Garrett Floden	100-140-640	Assr/Car Expense	\$ 90.00	
GAPS	100-120-620	Admin/Accounting Service	\$ 170.00	
Mary Vaverek	100-140-676	Assr/Hospitalization Insurance	\$ 336.84	
NCPERS	201-008 Emp	Employee Portion Health Ins	\$ 32.00	
NCPERS	102-001 Due	from R & B Employee Health Ins	\$ 64.00	
Nicor	100-120-670	Admin/Utilities	\$ 822.90	
Nunda Road District	100-140-640	Assr/Car Expense	\$ 339.58	
Nu-Way Cleaning	100-120-632	Supr/Maintenance	\$ 300.00	
Orkin	100-120-632	Admin/Building Maintenance	\$ 92.00	
Principal Insurance	100-110-676	Assr/Hospital Insurance	\$ 201.60	
Principal Insurance	100-140-676	Admin/Hospitalization Insurance	\$ 160.70	
The IT Connection	100-130-654	Admin/Office Expense	\$ 100.00	
T.O.I.R.M.A.	100-120-673	Admin/General Insurance	\$ 5,305.00	
T.O.I.R.M.A.	100-120-675	Admin/Liability Insurance	\$ 8,496.00	
T.O.I.R.M.A.	100-120-673	Admin/Workrs Comp	\$ 5,062.00	

NUNDA TOWNSHIP
TOWN FUND VOUCHER LIST
JUNE 12, 2025

Vendor	Budget Line Item	Budget Line Item Name	Amount	PPD
Township Supervisors of Illinois	100-120-651	Admin/Dues	\$ 30.00	
VSP Of Illinois	100-110-676	Admin/Hospitalization Insurance	\$ 42.65	
VSP Of Illinois	100-140-676	Assr/Hospital Insurance	\$ 132.97	
VSP Of Illinois - ML	100-110-676	Admin/Hospitalization Insurance	\$ 24.67	y
		TOTAL	\$ 57,167.88	

ORDINANCE

Nunda Township Ethics Ordinance Ordinance No. 2025-06-12-01

WHEREAS, the Illinois General Assembly enacted the State Officials and Employees Ethics Act (5 ILCS 430/), requiring all units of local government to adopt ethics regulations no less restrictive than those set forth in the Act; and

WHEREAS, Nunda Township, McHenry County, Illinois, seeks to ensure transparency, integrity, and accountability in its governance; and

WHEREAS, the Township Board of Trustees recognizes its duty to comply with state law and protect the public trust;

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of Nunda Township as follows:

Section 1: Purpose

This ordinance establishes ethical standards for all officers and employees of Nunda Township, consistent with the State Officials and Employees Ethics Act (5 ILCS 430/), to prevent conflicts of interest, misuse of public resources, and unethical conduct.

Section 2: Definitions

- A. Township Official: Includes the Township Supervisor, Trustees, Clerk, Assessor, Highway Commissioner, and any appointed board or commission members.
- B. Employee: Any person employed by Nunda Township, full-time or part-time.
- C. Gift: Any item, service, or benefit given without compensation, as defined in 5 ILCS 430/1-5.
- D. Political Activity: Campaigning, fundraising, or advocacy for candidates or ballot measures.
- E. Immediate Family: Spouse, parent, child, or sibling.

Section 3: Prohibited Political Activities

All political activities conducted by Township Officials or Employees are strictly prohibited during compensated work hours on Township property, as well as any activities using Township property, vehicles, equipment, or resources.

This does not restrict officials or employees from exercising their personal political rights outside work hours and off Township premises.

Section 4: Gift Ban

No Township Official or Employee, or their spouse or immediate family, shall solicit or accept any gift, except:

ORDINANCE

- A. Food or refreshments valued under \$75 per calendar day, consumed at an event.
- B. Educational materials or opportunities related to Township duties.
- C. Items of nominal value (e.g., pens, calendars) given as goodwill gestures.

Violations must be reported to the Township Ethics Officer within 10 days.

Section 5: Conflicts of Interest

- A. No Township Official or Employee shall participate in decisions where they, their spouse, or immediate family have a direct financial interest.
- B. No Township Official shall appoint, hire, or contract with an immediate family member, except where the contract is awarded through a competitive bidding process with full disclosure to the public and approval by a majority vote of the Township Board of Trustees.
- C. Officials must disclose potential conflicts in writing to the Township Supervisor or their designee before any vote or action and abstain from such matters.

Section 6: Ethics Officer

- A. The Township Supervisor shall recommend an Ethics Officer, who may be a Township employee or official or, with Board approval, the Supervisor may enter into an agreement with another local government body's ethics commission or ethics officer to serve in this capacity, provided such arrangement complies with Illinois law.
- B. The appointment of the Ethics Officer or approval of an external agreement shall require a majority vote of the Township Board of Trustees.
- C. The Ethics Officer shall:
 - I. Review ethics complaints and refer any violations requiring additional investigation and/or prosecution relative to violations of this ordinance, State or Federal law to the appropriate authority.
 - II. Provide guidance on this ordinance.
 - III. Report annually, or as requested to the Board on compliance.

Complaints alleging violations shall be filed in writing with the Ethics Officer, who shall investigate and recommend action to the Board within 30 days.

Section 7: Penalties

- A. Criminal Penalties: Any Township Official or Employee who violates this ordinance commits a Class A misdemeanor, punishable by up to one (1) year in jail and/or a fine of up to \$2,500 per violation, as provided under 5 ILCS 430/50-5 and 730 ILCS 5/5-4.5-55. The Township shall refer such violations to the McHenry County State's Attorney for prosecution.
- B. Civil Penalties:

ORDINANCE

- C. Violations involving contracts may result in the contract being declared void, at the discretion of the Township Board or a court of competent jurisdiction.
- D. The Township may impose fines up to \$2,500 per violation, recoverable through civil action, in addition to criminal penalties.

Disciplinary Actions:

Employees found in violation may face reprimand, suspension without pay, or termination, as determined by the Township Board or appointing authority under 60 ILCS 1/85-65.

Elected Officials found in violation may be subject to censure by the Township Board and referral to the Illinois Attorney General for further investigation under 5 ILCS 430/70-5.

Restitution: Violators shall repay the Township for any financial loss or benefit gained, as determined by the Ethics Officer and approved by the Board.

Penalties are cumulative where applicable, and nothing herein limits remedies available under state or federal law.

Section 8: Severability

If any provision of this ordinance is found invalid, the remaining provisions shall remain in effect.

Section 9: Effective Date and Implementation

- A. This ordinance shall take effect upon adoption and publication as required by law, applying prospectively to all actions and conduct occurring on or after said date.
- B. ADOPTED this 12th day of June, 2025, by the Nunda Township Board of Trustees by the following vote.

AYES: _____

NAYS: _____

ABSENT: _____

Mike Shorten, Nunda Township Supervisor

ATTEST: I, the undersigned, Township Clerk of Nunda Township, McHenry County, Illinois, do hereby certify that the above is a true and correct copy of Ordinance No. 2025-06-12-01, adopted on June 12, 2025.

Kyle Bussenger, Nunda Township Clerk

RESOLUTION

RESOLUTION NO. 2025-06-12-02 APPOINTING MIKE SHORTEN AS THE ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF) AUTHORIZED AGENT FOR NUNDA TOWNSHIP

WHEREAS, Mike Shorten was duly elected as Nunda Township Supervisor on April 1, 2025, as certified by the McHenry County Clerk; and

WHEREAS, Mike Shorten was issued the oath of office by the Honorable Robert Zalud and officially took office as Nunda Township Supervisor on May 19, 2025; and

WHEREAS, the Illinois Municipal Retirement Fund (IMRF) requires the appointment of an Authorized Agent to act on behalf of Nunda Township in matters pertaining to the IMRF; and

WHEREAS, the Nunda Township Board of Trustees desires to appoint Mike Shorten, Nunda Township Supervisor, as the IMRF Authorized Agent to perform duties as required by the IMRF, including but not limited to filing petitions for nominations for an Executive Trustee of IMRF and casting a ballot for the election of an Executive Trustee of IMRF;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Nunda Township, McHenry County, Illinois, as follows:

1. Appointment of Authorized Agent: Mike Shorten, Nunda Township Supervisor, is hereby appointed as the IMRF Authorized Agent for Nunda Township.
2. Authority Granted: As the IMRF Authorized Agent, Mike Shorten is granted the authority to file a petition for nominations for an Executive Trustee of IMRF and to cast a ballot for the election of an Executive Trustee of IMRF, in accordance with IMRF regulations and procedures.
3. Effective Date: This appointment shall take effect immediately upon the adoption of this Resolution and shall remain in effect until such time as it is amended or rescinded by the Nunda Township Board of Trustees.
4. Certification: The Township Clerk is hereby directed to certify a copy of this Resolution and forward it to the Illinois Municipal Retirement Fund as required.

ADOPTED this 12th day of June, 2025, by the Nunda Township Board of Trustees by the following vote.

AYES: _____

NAYS: _____

ABSENT: _____

Mike Shorten, Nunda Township Supervisor

RESOLUTION

ATTEST: I, the undersigned, Township Clerk of Nunda Township, McHenry County, Illinois, do hereby certify that the above is a true and correct copy of Resolution No. 2025-06-12-02, adopted on June 12, 2025.

Kyle Bussenger, Nunda Township Clerk

Nunda Township

Budget Vs. Actuals

May 2025

	May 25	Apr - May 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Ordinary Income/Expense						
Income						
100-400 · Income						
401-000 · Property Tax Disbursement	57,184.81	57,184.81	999,972.85	-942,788.04	5.72%	999,972.85
402-000 · Replacement Taxes	0.00	2,061.94	20,000.00	-17,938.06	10.31%	20,000.00
404-000 · Interest- Investment	0.00	0.00	0.00	0.00	0.0%	0.00
405-000 · Miscellaneous Income	0.00	0.00	500.00	-500.00	0.0%	500.00
410-000 · Insurance Dividend	0.00	0.00	3,000.00	-3,000.00	0.0%	3,000.00
411-000 · Town Hall/Chair Rental	0.00	25.00	500.00	-475.00	5.0%	500.00
412-000 · Cemetery Administration	0.00	0.00	0.00	0.00	0.0%	0.00
413-000 · Weed Ordinance Income	0.00	0.00	0.00	0.00	0.0%	0.00
414-000 · GA Administration	0.00	0.00	0.00	0.00	0.0%	0.00
415-000 · Interst - County Treasurer	0.00	0.00	100.00	-100.00	0.0%	100.00
416-000 · Road District Loan	0.00	0.00	0.00	0.00	0.0%	0.00
Total 100-400 · Income	57,184.81	59,271.75	1,024,072.85	-964,801.10	5.79%	1,024,072.85
Total Income	57,184.81	59,271.75	1,024,072.85	-964,801.10	5.79%	1,024,072.85
Gross Profit	57,184.81	59,271.75	1,024,072.85	-964,801.10	5.79%	1,024,072.85
Expense						
110-500 · Compensation - Town Officers						
110-501 · Supervisor	5,979.17	14,837.18	80,608.00	-65,770.82	18.41%	80,608.00
110-502 · Town Clerk	1,000.01	2,442.32	14,500.00	-12,057.68	16.84%	14,500.00
110-503 · Assessor	6,561.84	16,404.60	93,069.00	-76,664.40	17.63%	93,069.00
110-504 · Highway Commissioner	7,524.82	18,672.70	108,445.62	-89,772.92	17.22%	108,445.62
110-505 · Board of Trustees	600.00	900.00	8,400.00	-7,500.00	10.71%	8,400.00
110-506 · Road District Treasurer	57.69	173.07	1,000.00	-826.93	17.31%	1,000.00
110-507 · Cemetery Trustees	0.00	0.00	1,500.00	-1,500.00	0.0%	1,500.00
110-676 · Health Insurance	5,952.18	15,706.79	80,000.00	-64,293.21	19.63%	80,000.00
110-680 · Social Security Tax	0.00	2,311.14	25,000.00	-22,688.86	9.25%	25,000.00
110-681 · IMRF	1,213.54	2,022.57	15,000.00	-12,977.43	13.48%	15,000.00
Total 110-500 · Compensation - Town Officers	28,889.25	73,470.37	427,522.62	-354,052.25	17.19%	427,522.62
120-000 · Administration - General						
120-601 · Salaries	0.00	0.00	0.00	0.00	0.0%	0.00

Nunda Township

Budget Vs. Actuals

May 2025

	May 25	Apr - May 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
120-612 · Moderator	150.00	150.00	150.00	0.00	100.0%	150.00
120-614 · Deputy Clerk	0.00	0.00	500.00	-500.00	0.0%	500.00
120-619 · Professional Services	0.00	0.00	1,000.00	-1,000.00	0.0%	1,000.00
120-620 · Accounting Services	408.50	845.00	7,500.00	-6,655.00	11.27%	7,500.00
120-621 · Legal Services	1,912.50	1,912.50	20,000.00	-18,087.50	9.56%	20,000.00
120-623 · Professional Improvement	0.00	0.00	500.00	-500.00	0.0%	500.00
120-626 · Equipment Purchase	0.00	0.00	4,000.00	-4,000.00	0.0%	4,000.00
120-632 · Maintenance Expense	542.93	851.33	20,000.00	-19,148.67	4.26%	20,000.00
120-651 · Dues - township Officials	0.00	0.00	1,300.00	-1,300.00	0.0%	1,300.00
120-652 · Travel Expense	15.40	15.40	250.00	-234.60	6.16%	250.00
120-658 · Publishing	65.08	243.48	1,000.00	-756.52	24.35%	1,000.00
120-670 · Utilities	572.86	1,259.45	15,000.00	-13,740.55	8.4%	15,000.00
120-673 · General Insurance - TOIRMA	0.00	0.00	10,000.00	-10,000.00	0.0%	10,000.00
120-675 · Liability Insurance - TOIRMA	0.00	0.00	6,000.00	-6,000.00	0.0%	6,000.00
120-678 · Worker's Comp - TOIRMA	0.00	0.00	6,000.00	-6,000.00	0.0%	6,000.00
120-679 · Unemployment Compensation	0.00	0.00	0.00	0.00	0.0%	0.00
Total 120-000 · Administration - General	3,667.27	5,277.16	93,200.00	-87,922.84	5.66%	93,200.00
130-000 · Administration - Supervisor						
130-601 · Staff Salaries	3,408.68	9,066.31	52,000.00	-42,933.69	17.44%	52,000.00
130-602 · Salaries Overtime	0.00	0.00	0.00	0.00	0.0%	0.00
130-623 · Professional Improvement	0.00	0.00	1,000.00	-1,000.00	0.0%	1,000.00
130-652 · Travel Expenses	51.80	51.80	500.00	-448.20	10.36%	500.00
130-654 · Office Expense	1,231.23	1,376.71	5,500.00	-4,123.29	25.03%	5,500.00
130-672 · Telephone/Internet	208.78	417.34	3,000.00	-2,582.66	13.91%	3,000.00
130-676 · Health Insurance	0.00	0.00	15,000.00	-15,000.00	0.0%	15,000.00
130-679 · Unemployment Compensation	0.00	19.77	1,000.00	-980.23	1.98%	1,000.00
130-680 · Social Security Tax	0.00	432.81	3,000.00	-2,567.19	14.43%	3,000.00
130-681 · IMRF	229.13	381.41	2,500.00	-2,118.59	15.26%	2,500.00
130-690 · Miscellaneous Expense	44.80	-786.98	1,000.00	-1,786.98	-78.7%	1,000.00
130-000 · Administration - Supervisor - Other	0.00	0.00	0.00	0.00	0.0%	0.00
Total 130-000 · Administration - Supervisor	5,174.42	10,959.17	84,500.00	-73,540.83	12.97%	84,500.00
140-000 · Administration - Assessor						

Nunda Township

Budget Vs. Actuals

May 2025

	May 25	Apr - May 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
140-601 · Staff Salaries	26,170.10	63,562.52	340,706.00	-277,143.48	18.66%	340,706.00
140-602 · Salaries Overtime	0.00	0.00	10,000.00	-10,000.00	0.0%	10,000.00
140-611 · Professional Services	0.00	740.00	8,500.00	-7,760.00	8.71%	8,500.00
140-623 · Professional Improvement	0.00	1,560.00	4,000.00	-2,440.00	39.0%	4,000.00
140-626 · Equipment Purchase	0.00	400.00	4,000.00	-3,600.00	10.0%	4,000.00
140-629 · Computer Expense	11,211.00	11,871.00	37,000.00	-25,129.00	32.08%	37,000.00
140-640 · Car Expense	0.00	106.93	5,500.00	-5,393.07	1.94%	5,500.00
140-649 · Dues	0.00	0.00	1,000.00	-1,000.00	0.0%	1,000.00
140-652 · Travel Expense	0.00	0.00	100.00	-100.00	0.0%	100.00
140-654 · Office Expense	223.29	329.54	3,000.00	-2,670.46	10.99%	3,000.00
140-655 · Postage	0.00	0.00	400.00	-400.00	0.0%	400.00
140-656 · Printing	0.00	0.00	500.00	-500.00	0.0%	500.00
140-657 · Publications & Subscriptions	632.07	1,878.91	16,000.00	-14,121.09	11.74%	16,000.00
140-660 · Maintenance	750.11	750.11	2,000.00	-1,249.89	37.51%	2,000.00
140-672 · Telephone/Internet	1,558.26	1,697.52	4,000.00	-2,302.48	42.44%	4,000.00
140-674 · Unum LT Care	0.00	0.00	0.00	0.00	0.0%	0.00
140-676 · Health Insurance	7,930.73	14,401.85	105,000.00	-90,598.15	13.72%	105,000.00
140-679 · Unemployment Compensation	0.00	129.46	3,000.00	-2,870.54	4.32%	3,000.00
140-680 · Social Security Taxes	0.00	2,750.21	30,000.00	-27,249.79	9.17%	30,000.00
140-681 · IMRF	1,443.02	2,278.94	16,000.00	-13,721.06	14.24%	16,000.00
140-690 · Miscellaneous Expense	406.63	332.75	2,500.00	-2,167.25	13.31%	2,500.00
140-691 · Contingencies	0.00	0.00	20,000.00	-20,000.00	0.0%	20,000.00
140-692 · Digital Transfer	535.50	787.50	5,000.00	-4,212.50	15.75%	5,000.00
Total 140-000 · Adminstration - Assessor	50,860.71	103,577.24	618,206.00	-514,628.76	16.75%	618,206.00
160-000 · Township Park						
160-695 · Park & Grounds Maintenance	0.00	0.00	5,000.00	-5,000.00	0.0%	5,000.00
Total 160-000 · Township Park	0.00	0.00	5,000.00	-5,000.00	0.0%	5,000.00
220-000 · Other						
220-890 · Community Relations	305.00	305.00	2,500.00	-2,195.00	12.2%	2,500.00
220-895 · Mosquito Abatement	0.00	0.00	1,000.00	-1,000.00	0.0%	1,000.00
220-900 · Contingencies	0.00	0.00	10,000.00	-10,000.00	0.0%	10,000.00
220-901 · Capital Improvements	0.00	0.00	50,000.00	-50,000.00	0.0%	50,000.00

Nunda Township

Budget Vs. Actuals

May 2025

	May 25	Apr - May 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Total 220-000 · Other	305.00	305.00	63,500.00	-63,195.00	0.48%	63,500.00
330-855 · Ordinance Expense	0.00	0.00	2,500.00	-2,500.00	0.0%	2,500.00
Total Expense	88,896.65	193,588.94	1,294,428.62	-1,100,839.68	14.96%	1,294,428.62
Net Ordinary Income	-31,711.84	-134,317.19	-270,355.77	136,038.58	49.68%	-270,355.77
Net Income	<u>-31,711.84</u>	<u>-134,317.19</u>	<u>-270,355.77</u>	<u>136,038.58</u>	<u>49.68%</u>	<u>-270,355.77</u>

Nunda Township - General Assistance

Budget vs. Actual

May 2025

	<u>May 25</u>	<u>Budget</u>	<u>YTD Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Income						
401-001 · Property Tax Disbursements	0.00	0.00	0.00	0.00	0.0%	0.00
401-002 · Replacement Taxes	0.00	0.00	3,000.00	-2,656.55	11.45%	3,000.00
Total Income	0.00	0.00	3,000.00	-2,656.55	11.45%	3,000.00
Expense						
120 · Administration - General						
120-601 · Township Administration	0.00	0.00	0.00	0.00	0.0%	0.00
120-620 · Accounting Services	0.00	0.00	600.00	-600.00	0.0%	600.00
120-621 · Legal Services	0.00	0.00	500.00	-500.00	0.0%	500.00
120-623 · Professional Improvement	0.00	0.00	500.00	-500.00	0.0%	500.00
120-654 · Office Expense	0.00	0.00	2,500.00	-2,500.00	0.0%	2,500.00
120-662 · Catastrophic Insurance	0.00	0.00	2,500.00	-2,500.00	0.0%	2,500.00
Total 120 · Administration - General	0.00	0.00	6,600.00	-6,600.00	0.0%	6,600.00
210 · Home Relief Division						
210-706 · Medical & Dental	0.00	0.00	500.00	-500.00	0.0%	500.00
210-709 · Shelter	0.00	0.00	36,000.00	-36,000.00	0.0%	36,000.00
210-710 · Utilities	341.70	0.00	20,000.00	-19,658.30	1.71%	20,000.00
210-711 · Food	0.00	0.00	5,000.00	-5,000.00	0.0%	5,000.00
210-712 · Personal Allowance	0.00	0.00	3,000.00	-3,000.00	0.0%	3,000.00
210-715 · Transportation	150.00	0.00	2,000.00	-1,850.00	7.5%	2,000.00
Total 210 · Home Relief Division	491.70	0.00	66,500.00	-66,008.30	0.74%	66,500.00
Total Expense	491.70	0.00	73,100.00	-72,608.30	0.67%	73,100.00
Net Income	<u>-491.70</u>	<u>0.00</u>	<u>-70,100.00</u>	<u>69,951.75</u>	<u>0.21%</u>	<u>-70,100.00</u>

Nunda Township Cemetery

Budget Vs Actual

May 2025

	<u>May 25</u>	<u>Budget</u>	<u>YTD Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense						
Income						
Cemetery Income						
401.000 · Property Tax Disbursement	0.00	0.00	23,299.12	-23,299.12	0.0%	23,299.12
402.000 · Replacement Taxes	0.00	0.00	400.00	-400.00	0.0%	400.00
403.000 · Grave Sale All Inclusive	0.00	0.00	3,900.00	-3,900.00	0.0%	3,900.00
406.000 · Interest	0.00	0.00	10.00	-10.00	0.0%	10.00
Total Cemetery Income	<u>0.00</u>	<u>0.00</u>	<u>27,609.12</u>	<u>-27,609.12</u>	<u>0.0%</u>	<u>27,609.12</u>
Total Income	0.00	0.00	27,609.12	-27,609.12	0.0%	27,609.12
Expense						
150-601 · Township Administration	0.00	0.00	1,500.00	-1,500.00	0.0%	1,500.00
150-602 · Cemetery Improvements	0.00	0.00	5,000.00	-5,000.00	0.0%	5,000.00
150-604 · Survey and Markers	0.00	0.00	1,500.00	-1,500.00	0.0%	1,500.00
150-605 · Grave Buyback	0.00	0.00	400.00	-400.00	0.0%	400.00
150-619 · Audit Fees	0.00	0.00	100.00	-100.00	0.0%	100.00
150-621 · Legal Fees	0.00	0.00	500.00	-500.00	0.0%	500.00
150-623 · Professional Development	0.00	0.00	500.00	-500.00	0.0%	500.00
150-632 · Maintenance	0.00	0.00	25,000.00	-25,000.00	0.0%	25,000.00
150-652 · Travel Expense	0.00	0.00	500.00	-500.00	0.0%	500.00
150-658 · Publishing	0.00	0.00	200.00	-200.00	0.0%	200.00
150-673 · Insurance Expense	0.00	0.00	150.00	-150.00	0.0%	150.00
150-676 · Contingencies	0.00	0.00	1,000.00	-1,000.00	0.0%	1,000.00
Total Expense	<u>0.00</u>	<u>0.00</u>	<u>36,350.00</u>	<u>-36,350.00</u>	<u>0.0%</u>	<u>36,350.00</u>
Net Ordinary Income	0.00	0.00	-8,740.88	8,740.88	0.0%	-8,740.88
Net Income	<u>0.00</u>	<u>0.00</u>	<u>-8,740.88</u>	<u>8,740.88</u>	<u>0.0%</u>	<u>-8,740.88</u>

Nunda Township Road District Permanent Hard Road Budget vs. Actual May 2025

	May 25	Budget	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Ordinary Income/Expense						
Income						
401-000 · Property Tax Disbursement	133,531.11	0.00	2,343,368.00	-2,209,836.89	5.7%	2,343,368.00
402-000 · Replacement Taxes	0.00	0.00	19,500.00	-17,085.61	12.38%	19,500.00
405-000 · Miscellaneous Income						
410-010 · Recycling Income	0.00	0.00	13,000.00	-11,308.20	13.01%	13,000.00
Total 405-000 · Miscellaneous Income	0.00	0.00	13,000.00	-11,308.20	13.01%	13,000.00
420-000 · Equipment Sales	0.00	0.00	10,000.00	-10,000.00	0.0%	10,000.00
430-000 · IGA Services & Material Reimbur	-765.54	0.00	0.00	1,856.93	100.0%	0.00
Total Income	132,765.57	0.00	2,385,868.00	-2,246,373.77	5.85%	2,385,868.00
Expense						
120-000 · Administration - General						
120-620 · Accounting Services	0.00	0.00	7,350.00	-7,350.00	0.0%	7,350.00
120-676 · Health Insurance	11,997.95	0.00	91,000.00	-66,982.10	26.39%	91,000.00
120-679 · Unemployment Compensation	207.28	0.00	18,000.00	-17,628.56	2.06%	18,000.00
Total 120-000 · Administration - General	12,205.23	0.00	116,350.00	-91,960.66	20.96%	116,350.00
170-000 · Road Division						
170-601 · Salaries	111,222.81	0.00	1,315,000.00	-1,065,234.41	18.99%	1,315,000.00
170-619 · Professional Services	2,767.50	0.00	40,000.00	-32,604.00	18.49%	40,000.00
170-620 · Ice Control	0.00	0.00	15,000.00	-15,000.00	0.0%	15,000.00
170-625 · Rental	0.00	0.00	0.00	0.00	0.0%	0.00
170-636 · Maintenance Personnel	438.43	0.00	25,000.00	-21,655.44	13.38%	25,000.00
170-642 · Road Improvements	23,203.11	0.00	575,000.00	-544,210.04	5.36%	575,000.00
170-646 · Road Striping	0.00	0.00	65,000.00	-65,000.00	0.0%	65,000.00
170-648 · Gasoline & Oil	21,519.71	0.00	140,000.00	-118,355.55	15.46%	140,000.00
170-650 · County Roads IGA	0.00	0.00	0.00	0.00	0.0%	0.00
Total 170-000 · Road Division	159,151.56	0.00	2,175,000.00	-1,862,059.44	14.39%	2,175,000.00
190-000 · Equipment Division						
190-626 · Maintenance & Purchases	21,489.07	0.00	300,000.00	-229,550.20	23.48%	300,000.00
190-628 · Payments	0.00	0.00	0.00	0.00	0.0%	0.00
Total 190-000 · Equipment Division	21,489.07	0.00	300,000.00	-229,550.20	23.48%	300,000.00
200.000 · Building Division						

Nunda Township Road District Permanent Hard Road

Budget vs. Actual

May 2025

	<u>May 25</u>	<u>Budget</u>	<u>YTD Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
200-634 · Maintenance/Facility Improvemen	18,592.00	0.00	50,000.00	-30,522.10	38.96%	50,000.00
200-635 · Recycling	880.00	0.00	24,000.00	-21,140.00	11.92%	24,000.00
200-670 · Utilities	3,539.58	0.00	38,000.00	-29,508.03	22.35%	38,000.00
200-671 · Contingency	0.00	0.00	0.00	0.00	0.0%	0.00
Total 200.000 · Building Division	23,011.58	0.00	112,000.00	-81,170.13	27.53%	112,000.00
66000 · Payroll Expenses	8,113.53					
Total Expense	<u>223,970.97</u>	<u>0.00</u>	<u>2,703,350.00</u>	<u>-2,256,626.90</u>	<u>16.53%</u>	<u>2,703,350.00</u>
Net Ordinary Income	<u>-91,205.40</u>	<u>0.00</u>	<u>-317,482.00</u>	<u>10,253.13</u>	<u>96.77%</u>	<u>-317,482.00</u>
Net Income	<u><u>-91,205.40</u></u>	<u><u>0.00</u></u>	<u><u>-317,482.00</u></u>	<u><u>10,253.13</u></u>	<u><u>96.77%</u></u>	<u><u>-317,482.00</u></u>

Road District - Road & Bridge

Budget Vs. Actual

May 2025

	May 25	Apr - May 25	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Ordinary Income/Expense						
Income						
401-000 · Property Tax Disbursement	20,676.17	20,676.17	567,186.00	-546,509.83	3.65%	567,186.00
402-000 · Replacement Taxes	0.00	1,954.20	15,800.00	-13,845.80	12.37%	15,800.00
403-000 · Traffic Fines	0.00	200.00	7,667.00	-7,467.00	2.61%	7,667.00
405-000 · Street Lighting	0.00	555.78	1,500.00	-944.22	37.05%	1,500.00
407-000 · Bus Fares	0.00	0.00	50.00	-50.00	0.0%	50.00
411-000 · ROW & Culvert Permit Fees	0.00	3,450.00	6,000.00	-2,550.00	57.5%	6,000.00
Total Income	20,676.17	26,836.15	598,203.00	-571,366.85	4.49%	598,203.00
Gross Profit	20,676.17	26,836.15	598,203.00	-571,366.85	4.49%	598,203.00
Expense						
120-000 · Administration - General						
120-620 · Accounting Services	0.00	0.00	1,500.00	-1,500.00	0.0%	1,500.00
120-650 · McRide Dues	0.00	0.00	5,000.00	-5,000.00	0.0%	5,000.00
120-654 · Office Expense	1,613.31	6,956.20	40,000.00	-33,043.80	17.39%	40,000.00
Total 120-000 · Administration - General	1,613.31	6,956.20	46,500.00	-39,543.80	14.96%	46,500.00
170-000 · Road Division						
170-642 · Road Improvements	0.00	0.00	25,000.00	-25,000.00	0.0%	25,000.00
170-645 · Street Lighting	2,574.82	5,170.50	37,500.00	-32,329.50	13.79%	37,500.00
170-646 · Road Repair	137,663.08	137,663.08	455,000.00	-317,336.92	30.26%	455,000.00
170-701 · Contingency	0.00	0.00	50,000.00	-50,000.00	0.0%	50,000.00
Total 170-000 · Road Division	140,237.90	142,833.58	567,500.00	-424,666.42	25.17%	567,500.00
180-000 · Bridge Division						
180-633 · Bridge Maint/Repair/Storm Water	0.00	0.00	25,000.00	-25,000.00	0.0%	25,000.00
Total 180-000 · Bridge Division	0.00	0.00	25,000.00	-25,000.00	0.0%	25,000.00
Total Expense	141,851.21	149,789.78	639,000.00	-489,210.22	23.44%	639,000.00
Net Ordinary Income	-121,175.04	-122,953.63	-40,797.00	-82,156.63	301.38%	-40,797.00
Net Income	-121,175.04	-122,953.63	-40,797.00	-82,156.63	301.38%	-40,797.00

Road District- IMRF

Budget Vs Actual

May 2025

	May 25	Budget	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Ordinary Income/Expense						
Income						
401-000 · Property Tax Disbursement	5,413.86	0.00	90,000.00	-84,586.14	6.02%	90,000.00
Total Income	5,413.86	0.00	90,000.00	-84,586.14	6.02%	90,000.00
Expense						
120-620 · Accounting Services	0.00	0.00	315.00	-315.00	0.0%	315.00
120-681 · IL Municipal Retirement Fund	6,377.55	0.00	95,000.00	-84,867.05	10.67%	95,000.00
120-682 · Contingency	0.00	0.00	10,000.00	-10,000.00	0.0%	10,000.00
Total Expense	6,377.55	0.00	105,315.00	-95,182.05	9.62%	105,315.00
Net Ordinary Income	-963.69	0.00	-15,315.00	10,595.91	30.81%	-15,315.00
Net Income	-963.69	0.00	-15,315.00	10,595.91	30.81%	-15,315.00

Social Security Budget Vs. Actual May 2025

	May 25	Budget	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Ordinary Income/Expense						
Income						
401-000 · Property Tax Disbursement	5,414.03	0.00	95,000.00	-89,585.97	5.7%	95,000.00
Total Income	5,414.03	0.00	95,000.00	-89,585.97	5.7%	95,000.00
Expense						
120-620 · Accounting Services	0.00	0.00	315.00	-315.00	0.0%	315.00
120-680 · Social Security Tax	0.00	0.00	96,000.00	-85,803.52	10.62%	96,000.00
Total Expense	0.00	0.00	96,315.00	-86,118.52	10.59%	96,315.00
Net Ordinary Income	5,414.03	0.00	-1,315.00	-3,467.45	363.68%	-1,315.00
Net Income	<u>5,414.03</u>	<u>0.00</u>	<u>-1,315.00</u>	<u>-3,467.45</u>	<u>363.68%</u>	<u>-1,315.00</u>

Nunda Township Road Dist. Insurance Fund
Profit & Loss Budget Performance
May 2025

	<u>May 25</u>	<u>Budget</u>	<u>YTD Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense						
Income						
401-000 · Property Tax Disbursement	<u>4,559.55</u>					
Total Income	<u>4,559.55</u>					
Net Ordinary Income	<u>4,559.55</u>					
Net Income	<u><u>4,559.55</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>4,559.55</u></u>	<u><u>100.0%</u></u>	<u><u>0.00</u></u>