

3510 Bay Road
Crystal Lake, IL 60012
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www.nundatownship.com

RE: Special Budget Hearing for all Road District Budgets
Fiscal Year 4/1/2025 – 3/31/2026
WHERE: Nunda Township Town Hall 3510 Bay Road, Crystal Lake, IL
DATE: Thursday, May 8, 2025 at 6:45 p.m.

SPECIAL MEETING AGENDA

1. The meeting is called to order.
2. Public Comment 3 Minute Limit
3. Presentation of 2025 - 2026 Road District Budgets
4. Approval of Budget and Appropriation Ordinance for Fiscal Year 2025-2026 Road District Budgets
5. Adjournment.

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026**

of the Nunda Township Road District located in the County of McHenry, State of Illinois for the fiscal year beginning April 1st 2025, ending March 31st 2026

NOW BE IT ORDAINED by the Board of Trustees of the Nunda Township, County of McHenry, State of Illinois in meeting assembled as follows:

Section 1: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds: General Road, Permanent Hard Road, Insurance, Social Security and Illinois Munciple Retirement Fund.

1. GENERAL ROAD & BRIDGE FUND - 300

Estimated Beginning Cash on Hand April 1, 2025		451,729.00
<u>ESTIMATED REVENUES</u>		
401 Property Tax	567,186	
401 Less Municipal Share Property Tax	(183,139)	
401 Net Property Tax	384,047	
402 Replacement Taxes	15,800	
403 Traffic Fines	7,667	
405 Street lighting reimbursements	1,500	
407 Bus Fares	50	
411 R.O.W. & Culvert permit fees	6,000	
Total Estimated Revenues	415,064	
Total Estimated Funds Available		866,793.00
<u>BUDGET EXPENDITURES</u>		
<u>ADMINISTRATION - GENERAL - 300-120</u>		
620 Audit	1,500	
650 McRide Dues	5,000	
654 Office Expense	40,000	
	46,500	
<u>Road Division - 300-170</u>		
642 Non-dedicated road improvement	25,000	
645 Street Lighting	37,500	
646 Road Repairs	455,000	
701 Contingency	50,000	
	567,500	
<u>Bridge Division - 300-180</u>		
633 Bridge Maint/Repair	25,000	
	25,000	
Total Estimated Expenditures/Appropriations		639,000
Estimated Cash on Hand March 31, 2026		227,793
Total Estimated Expenditures/Appropriations Estimated Expenditures and Cash on Hand (1. GENERAL ROAD & BRIDGE FUND)		866,793.00

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026**

2. PERMANENT HARD ROAD FUND - 400

Estimated Beginning Cash on Hand April 1, 2025 319,190.00

ESTIMATED REVENUES

401 Property Tax	2,343,368	
402 Replacement Taxes	19,500	
410 Miscellaneous Income	13,000	
420 Equipment Sales	10,000	
430 IGA Services and Materials Reimbursement	0	
		<u>2,385,868</u>

Total Estimated Revenues

Total Estimated Funds Available

2,705,058

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 400-120

620 Audit	7,350	
676 Health/Dental Insurance	122,000	
676-A Employee contributions to healthcare	(31,000)	
679 Unemployment Compensation	18,000	
		<u>116,350</u>

Road Division - 400-170

601 Salaries	1,315,000	
619 Professional Services	40,000	
620 Ice Control	15,000	
625 Equipment Rental	0	
636 Maintenance Personnel	25,000	
642 Road Improvements	575,000	
646 Road Striping	65,000	
648 Gasoline & Oil	140,000	
650 County Roads IGA	0	
		<u>2,175,000</u>

Equipment Division - 400-190

626 Maintenance & Purchases	300,000	
628 Payments	0	
629 Debt	0	
		<u>300,000</u>

Building Division - 400-200

634 Maintenance/Facility Improvements	50,000	
635 Recycling	24,000	
670 Utilities	38,000	
671 Contingency	0	
		<u>112,000</u>

Totals Estimated Expenditures/Appropriations 2,703,350

Estimated Cash on Hand March 31, 2026 1,708

Total Estimated Expenditures/Appropriations

**Estimated Expenditures and Cash on Hand
(2. PERMANENT HARD ROAD FUND)**

2,705,058

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026**

3. ROAD DISTRICT INSURANCE FUND - 500

Estimated cash on hand April 1st 2025 82,267.00

ESTIMATED REVENUES

401 Property Tax	70,000	
410.001 Insurance Dividend	9,000	
Total Estimated Revenues		<u>79,000</u>

Total Estimated Funds Available **161,267.00**

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 500-120

620 Audit	200	
675 Liability Insurance	45,000	
678 Workers Compensation	45,000	
679 Contingency	10,000	
		<u>100,200</u>

Total Estimated Expenditures/Appropriations **100,200**

Estimated Cash on Hand March 31, 2026 **61,067**

Total Estimated Expenditures/Appropriations
Estimated Expenditures and Cash on Hand
(3. ROAD DISTRICT INSURANCE FUND) **161,267.00**

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026**

4. ROAD DISTRICT S.S FUND - 600

Estimated cash on hand April 1st 2025

(4,273.00)

ESTIMATED REVENUES

401 Property Tax

95,000

Total Estimated Revenues

95,000

Total Estimated Funds Available

90,727.00

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 600-120

620 Audit

315

680 Social Security Tax

96,000

96,315

Total Estimated Expenditures/Appropriations

96,315

Estimated Cash on Hand March 31, 2026

(5,588)

Total Estimated Expenditures/Appropriations

Estimated Expenditures and Cash on Hand

(4. ROAD DISTRICT S.S. FUND)

90,727

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026**

5. ROAD DISTRICT IMRF FUND - 700

Estimated Beginning Cash on Hand April 1, 2025 183,164.00

ESTIMATED REVENUES

401 Property Tax	90,000	
Total Estimated Revenues	90,000	

Total Estimated Funds Available **273,164.00**

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 700-120

620 Audit	315	
681 Illinois Municipal Retirement Fund	95,000	
682 Contingency	10,000	
	105,315	

Total Estimated Expenditures/Appropriations **105,315**

Estimated Cash on Hand March 31, 2026 **167,849**

Total Estimated Expenditures/Appropriations
Estimated Expenditures and Cash on Hand
(5. ROAD DISTRICT IMRF FUND) **273,164.00**

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026**

Section 2: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2025 and ending March 31, 2026 by fund shall be as follows:

	BY FUND AND DIVISION
TOTAL FOR GENERAL ROAD FUND	<u>639,000</u>
PERMANENT HARD ROAD FUND	<u>2,703,350</u>
ROAD DISTRICT INSURANCE FUND	<u>100,200</u>
ROAD DISTRICT S.S. FUND	<u>96,315</u>
ILLINOIS MUNICIPAL RETIREMENT FUND	<u>105,315</u>
TOTAL APPROPRIATION	<u><u>3,644,180</u></u>

Section 3: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 1 consisting the total appropriations in the amount of:

Three million six hundred forty four thousand one hundred eighty dollars.

Section 4: That section 2 shall be and is a summary of the annual Appropriation Ordinance of this Road district, passed by the Board of Trustees as required by law and shall be in force and effect from and after this date.

Section 5: That a certified copy of the Budget and Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Adopted on this 8th day of May 2025 by the Board of Trustees of Nunda town township, Mchenry County, State of Illinois in meeting assembled, pursuant to roll call vote as follows.

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026**

<u>Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Leda Bobera-Drain	_____	_____	_____
Karen Tynis	_____	_____	_____
Rob Parrish	_____	_____	_____
Jordan Frank	_____	_____	_____
Mike Rogulic	_____	_____	_____

Township Supervisor

Township Clerk