

3510 Bay Road
Crystal Lake, IL 60012
Telephone: 815-459-4011 Fax: 815-459-4023
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www.nundatownship.com

RE: Regular meeting of the Nunda Township Board of Trustees
WHERE: Nunda Township Town Hall, 3510 Bay Road, Crystal Lake, IL
DATE: Thursday, March 13, 2025 at 7:00 p.m.

A G E N D A

1. The meeting is called to order
2. Pledge of Allegiance
3. Roll Call
4. Public Comments (related to Agenda items only – three-minute limit per person)
5. Review and approval of the minutes of the regular board meeting dated Thursday, February 13th, 2025
6. Review and approval of Road District Transfer(s) of Appropriation
7. Township Warrants for approval for payment for March 13, 2025
8. Road District Warrants for approval for payment for March 13, 2025
9. Approval of posting preliminary Budgets for Town, General Assistance and Cemetery Funds
10. Approval of the April 8th, 2025, Nunda Annual Town Meeting Agenda & Notice
11. Approval of Expenditure of MFT Funds for the Highway Department
12. New Business
13. Old Business
14. Public Comments (three-minute limit per person)
15. Reports by the Supervisor, Town Clerk, Highway Commissioner, Assessor and Trustees
16. Adjournment

**MEETING MINUTES – BOARD OF TRUSTEES
NUNDA TOWNSHIP
DRAFT**

STATE OF ILLINOIS }
McHenry County } SS.
Township of Nunda }

The Board of Trustees met at the Nunda Township Town Hall, 3510 Bay Road, Crystal Lake, Illinois, on Thursday February 13, 2024 at 7:00 p.m.

Meeting called to order at 7:00 p.m.

Township Clerk Smith recorded the following official business

The Pledge of Allegiance was recited at 7:00 Annual Town Meeting prior to Board meeting.

Roll call answered by: Trustee: Mike Rogulic, Trustee: Jordan Frank, Supervisor: Leda Bobera-Drain, also in attendance: The public, Absent: Trustee: Rob Parrish and Trustee: Karen Tynis.

Public Comment: None

Motion to review and approval of the regular board meeting minutes dated Thursday January 9, 2024: Made by: Mike Rogulic; Seconded by: Jordan Frank. No Discussion. Voice Vote: All Ayes. Motion Carries.

Review and approval of Town Fund Transfer of Appropriation for the Assessors office for line item Contingencies #100-140-691 to line item Health Insurance #100-140-676 in the amount of \$15,900.00 and line item Salaries Overtime #100-140-602 to line item Health Insurance #100-140-676 in the amount of \$2,000.000: Made by: Mike Rogulic; Second by: Jordan Frank. Discussion followed. Roll Call: Mike Rogulic (Yes), Jordan Frank (Yes), Leda Bobera-Drain (Yes). Motion carries.

Motion to Approve for Payment Township Warrants for February 13, 2025 in the amount of \$19,243.05. Made by: Jordan Frank; Second by: Mike Rogulic. No Discussion. Roll Call: Jordan Frank (Yes), Mike Rogulic (Yes), Leda Bobera-Drain (Yes). Motion carries.

Motion to Approve for Payment Road District Warrants for February 13, 2025 in the amount of \$124,267.69: Made by: Mike Rogulic; Second by: Jordan Frank. No Discussion. Roll Call: Jordan Frank (Yes), Mike Rogulic (Yes), Leda Bobera-Drain (Yes). Motion carries.

Posting of preliminary Budgets for Town, General Assistance and Cemetery Funds: Supervisor Bobera-Drain explained this Agenda item is being skipped at this time as the Supervisor is waiting for additional information to better prepare the budget.

Approval of Ordinance #02-13-25-01 abating a portion of the annual General Assistance fund tax heretofore levied for the fiscal year beginning April 1, 2025 and ending March 31, 2026 upon all taxable property in Nunda Township: Made by: Mike Rogulic; Seconded by: Jordan Frank. No Discussion. Roll Call: Mike Rogulic (Yes), Jordan Frank (Yes), Leda Bobera-Drain (Yes). Motion carries.

New Business: Supervisor Bobera-Drain explained she has been approached by ComEd for an overhang easement at Ridgefield Cemetery.

Old Business: None

Public Comments: None

Reports by Supervisor, Town Clerk, Highway Commissioner, Assessor and Trustees:

Supervisor Bobera-Drain – None

Clerk – None

Trustee Mike Rogulic – None

Trustee Jordan Frank – None

Document Signing by Officers and Trustees took place

Motion to Adjourn Made by: Mike Rogulic; Seconded by: Jordan Frank. Voice Vote: All Ayes. Motion carries.

Adjourned at: 7:09 p.m.

Respectfully submitted,
Joni Smith
Nunda Township Clerk

TRANSFER OF APPROPRIATION
ROAD DISTRICT

WHEREAS there was adopted on the 9th day of May, 2024 by the Board of Trustees of Nunda Township, McHenry County, Illinois a Budget & Appropriation Ordinance for the fiscal year beginning _April 1, 2024 and ending ___March 31, 2025, and

WHEREAS it now appears that certain adjustments between appropriated line items in the Road & Bridge Fund in said ordinance are desirable and necessary, and

WHEREAS Section 3 of the Illinois Municipal Budget Law (50 ILCS 330/3), as approved July 12, 1937, as amended, authorizes transfers between the various line items within any fund in such appropriation ordinance not exceeding 10% of the total amount appropriated in such fund by such ordinance, now therefore

BE IT RESOLVED by the Board of Trustees of Nunda Township, McHenry County, Illinois.

That there is hereby transferred from the unexpended balance of the line item Permanent Hard Road line item
, in the Permanent Hard Road Road Improvement Fund the sum of
Thirty-Five Thousand and 00/100 Dollars (\$35,000.00) which transferred
sum is hereby added to the line item Maintenance & Purchases 400-170-626 in the same fund,
making the adjusted appropriation for the first line item aforesaid, One Million Five Hundred
00/100 Dollars (\$435,000.00), and for the second line
item aforesaid One Million Five Hundred Fifty Thousand dollars and 00/100 Dollars
(\$1,528,000.00).

	400-190-626		400-170-642
Starting	\$ 400,000.00	Starting	\$ 1,563,000.00
Transfer Amount	\$35,000.00	Transfer Amount	\$ (35,000.00)
Adjusted	\$ 435,000.00	Adjusted	\$ 1,528,000.00

This transfer shall be in full force and effect from and after this date.

ADOPTED this 13th day of March 2025 by the Board of Trustees
Nunda Township, McHenry County, Illinois.

Town Clerk

Chairman

TRANSFER OF APPROPRIATION

ROAD DISTRICT

WHEREAS there was adopted on the 9th day of May, 2024 by the Board of Trustees of Nunda Township, McHenry County, Illinois a Budget & Appropriation Ordinance for the fiscal year beginning _April 1, 2024 and ending ___March 31, 2025, and

WHEREAS it now appears that certain adjustments between appropriated line items in the Road & Bridge Fund in said ordinance are desirable and necessary, and

WHEREAS Section 3 of the Illinois Municipal Budget Law (50 ILCS 330/3), as approved July 12, 1937, as amended, authorizes transfers between the various line items within any fund in such appropriation ordinance not exceeding 10% of the total amount appropriated in such fund by such ordinance, now therefore

BE IT RESOLVED by the Board of Trustees of Nunda Township, McHenry County, Illinois.

That there is hereby transferred from the unexpended balance of the line item Permanent Hard Road line item
 __, in the __ Permanent Hard Road Contingency Fund the sum of
 thirty five hundred and 00/100 _____ Dollars (\$3,500.00) which transferred
 sum is hereby added to the line item __ Maintenance/Facility Improvement __400-200-634__ in the same fund,
 making the adjusted appropriation for the first line item aforesaid, One hundred eighteen thousand five hundred
 00/100 _____ Dollars (\$118,500.00), and for the second line
 item aforesaid ____ forty six thousand five hundred dollars and 00/100 _____ Dollars
 (\$46,500.00).

	400-200-634
Starting	\$ 115,000.00
Transfer Amount	\$3,500.00
Adjusted	\$ 118,500.00

	400-200-671
Starting	\$ 50,000.00
Transfer Amount	\$ 3,500.00
Adjusted	\$ 46,500.00

This transfer shall be in full force and effect from and after this date.

ADOPTED this 13th day of March 2025 by the Board of Trustees
 Nunda Township, McHenry County, Illinois.

 Town Clerk

 Chairman

NUNDA TOWNSHIP TOWN FUND
Income Statement
February 2025

	Current	YTD	Budget	Variance	% of Budget
Income					
100-400 · Income					
401-000 · Property Tax Disbursement	0.00	996,842.19	999,972.85	3,130.66	99.69%
402-000 · Replacement Taxes	0.00	36,648.57	20,000.00	-16,648.57	183.24%
405-000 · Miscellaneous Income	0.00	450.00	500.00	50.00	90.0%
410-000 · Insurance Dividend	0.00	0.00	3,000.00	3,000.00	0.0%
411-000 · Town Hall/Chair Rental	25.00	505.00	500.00	-5.00	101.0%
412-000 · Cemetery Administration	0.00	0.00	1,500.00	1,500.00	0.0%
414-000 · GA Administration	0.00	0.00	5,000.00	5,000.00	0.0%
415-000 · Interest - County Treasurer	0.00	242.00	100.00	-142.00	242.0%
Total Income	25.00	1,034,687.76	1,030,572.85	-4,114.91	100.4%
Expense					
110-500 · Compensation - Town Officers					
110-501 · Supervisor	5,905.34	70,864.08	76,769.52	5,905.44	92.31%
110-502 · Town Clerk	961.54	11,538.48	12,500.00	961.52	92.31%
110-503 · Assessor	6,561.84	78,741.98	85,304.00	6,562.02	92.31%
110-504 · Highway Commissioner	7,431.92	89,183.04	96,614.88	7,431.84	92.31%
110-505 · Board of Trustees	300.00	5,850.00	7,800.00	1,950.00	75.0%
110-506 · Road District Treasurer	76.92	923.04	1,000.00	76.96	92.3%
110-507 · Cemetery Trustees	0.00	0.00	1,500.00	1,500.00	0.0%
110-676 · Health Insurance	5,288.55	77,697.81	78,000.00	302.19	99.61%
110-680 · Social Security Tax	1,582.10	19,137.03	25,000.00	5,862.97	76.55%
110-681 · IMRF*	898.92	9,688.36	25,000.00	15,311.64	38.75%
Total Compensation - Town Officers	29,007.13	363,623.82	409,488.40	45,864.58	88.8%
120-000 · Administration - General					
120-612 · Moderator	0.00	150.00	150.00	0.00	100.0%
120-614 · Deputy Clerk	0.00	0.00	500.00	500.00	0.0%
120-619 · Professional Services	0.00	0.00	2,000.00	2,000.00	0.0%
120-620 · Accounting Services	0.00	5,867.63	7,500.00	1,632.37	78.24%
120-621 · Legal Services	573.75	16,943.00	25,000.00	8,057.00	67.77%
120-623 · Professional Improvement	0.00	40.00	500.00	460.00	8.0%
120-626 · Equipment Purchase	0.00	0.00	2,000.00	2,000.00	0.0%
120-632 · Maintenance Expense	824.34	9,979.12	40,000.00	30,020.88	24.95%
120-651 · Dues - Township Officials	0.00	1,184.11	1,300.00	115.89	91.09%
120-652 · Travel Expense	0.00	19.65	500.00	480.35	3.93%
120-658 · Publishing	0.00	109.30	1,500.00	1,390.70	7.29%
120-670 · Utilities	1,091.03	8,310.22	15,000.00	6,689.78	55.4%
120-673 · General Insurance	0.00	7,946.00	10,000.00	2,054.00	79.46%
120-675 · Liability Insurance	0.00	5,150.00	6,000.00	850.00	85.83%
120-678 · Worker's Compensation	0.00	5,300.00	10,000.00	4,700.00	53.0%
Total 120-000 · Administration - General	2,489.12	60,999.03	121,950.00	60,950.97	50.02%

NUNDA TOWNSHIP TOWN FUND

Income Statement

February 2025

130-000 · Administration - Supervisor

130-601 · Staff Salaries	3,760.00	40,957.60	52,000.00	11,042.40	78.77%
130-602 · Salaries Overtime	0.00	0.00	0.00	0.00	0.0%
130-623 · Professional Improvement	0.00	0.00	3,000.00	3,000.00	0.0%
130-652 · Travel Expenses	0.00	247.46	1,500.00	1,252.54	16.5%
130-654 · Office Expense	535.12	4,827.64	5,500.00	672.36	87.78%
130-672 · Telephone	208.56	2,159.77	4,000.00	1,840.23	53.99%
130-676 · Health Insurance	0.00	0.00	15,000.00	15,000.00	0.0%
130-679 · Unemployment Compensatio	28.20	90.32	1,000.00	909.68	9.03%
130-680 · Social Security Tax	287.64	3,113.40	5,000.00	1,886.60	62.27%
130-681 · IL Municipal Retirement Func	169.20	1,624.32	4,500.00	2,875.68	36.1%
130-690 · Miscellaneous Expense	0.00	127.70	2,000.00	1,872.30	6.39%
Total 130-000 · Administration - Supervisor	4,988.72	53,148.21	93,500.00	40,351.79	56.84%

140-000 · Administration - Assessor

140-601 Staff Salaries	22,260.00	257,386.85	290,118.00	32,731.15	88.72%
140-602 · Salaries Overtime	0.00	1,030.87	8,000.00	6,969.13	12.89%
140-611 · Professional Service	0.00		8,500.00	8,500.00	0.0%
140-623 · Professional Improvemnt	0.00	659.00	4,000.00	3,341.00	16.48%
140-626 · Equipment Purchases	0.00	3,700.00	4,000.00	300.00	92.5%
140-629 · Computer Expenses	524.00	32,368.73	35,000.00	2,631.27	92.48%
140-640 · Car Expenses	78.03	4,545.91	5,500.00	954.09	82.65%
140-649 · Dues	0.00	480.00	1,000.00	520.00	48.0%
140-652 · Travel Expense	0.00	0.00	100.00	100.00	0.0%
140-654 · Office Expenses	115.72	1,806.53	3,000.00	1,193.47	60.22%
140-655 · Postage	0.00	5.08	400.00	394.92	1.27%
140-656 · Printing	0.00	275.75	500.00	224.25	55.15%
140-657 · Publications & Subscriptions	1,190.71	13,573.93	16,000.00	2,426.07	84.84%
140-660 · Maintenance	0.00	282.31	2,000.00	1,717.69	14.12%
140-672 · Telephone Expense	128.76	1,956.55	4,000.00	2,043.45	48.91%
140-676 · Health Insurance Exp	6,504.05	90,360.47	97,900.00	7,539.53	92.3%
140-679 · Unemployment Compensatio	158.48	558.04	2,500.00	1,941.96	22.32%
140-680 · Social Security Taxes	1,616.46	19,161.21	25,000.00	5,838.79	76.65%
140-681 · IL-Municipal Retirement Func	928.80	9,824.77	12,000.00	2,175.23	81.87%
140-690 · Miscellaneous Expense.	316.84	1,443.09	2,500.00	1,056.91	57.72%
140-691 · Contingency	0.00	3,540.00	19,440.00	0.00	18.21%
140-692 · Digital Transfer	0.00	5,560.00	5,560.00	0.00	100.0%
Total 140-000 · Administration - Assessor	33,821.85	448,519.09	547,018.00	98,498.91	81.99%

NUNDA TOWNSHIP TOWN FUND
Income Statement
February 2025

220-000 · Other

220-890 - Community Relations	0.00	560.52	10,000.00	9,439.48	5.61%
220-895 - Mosquito Abatement	0.00	0.00	1,000.00	1,000.00	0.0%
220-900 · Contingencies	0.00	0.00	10,000.00	10,000.00	0.0%
220-901 · Capital Improvements	0.00	30,765.00	100,000.00	69,235.00	30.77%
Total 220-000 · Other	0.00	31,325.52	121,000.00	89,674.48	25.89%

330 Township Park

160-695 · Park & Grounds Maintenance	0.00	0.00	1,000.00	1,000.00	0.0%
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330 · Weed Ordinance

330-855 · Ordinance Expense	0.00	-143.00	2,500.00	2,643.00	-5.72%
66000 · Payroll Expense	0.00	0.00	0.00	0.00	0.0%
Total 330 · Weed Ordinance	0.00	-20.00	2,500.00	2,520.00	-0.8%

Total Expense

70,306.82	957,595.67	1,296,456.40	338,860.73	73.86%
-70,281.82	77,092.09	-265,883.55	-342,975.64	26.54%

52,927.4

NUNDA TOWNSHIP GENERAL ASSISTANCE FUND

Income Statement

February 2025

	Current	YTD	Budget	Variance	% of Budget
Income					
401-000 · Property Taxes	0.00	29,864.87	30,000.00	135.13	99.55%
402-000 · Replacement Taxes	0.00	5,226.06	3,000.00	-2,226.06	174.2%
403-000 · Interest	0.00	0.00	0.00	0.00	0.0%
Total Income	0.00	35,090.93	33,000.00	-2,090.93	106.34%
Expense					
120 · Administration - General					
120-601 · Township Administration	0.00	0.00	5,000.00	5,000.00	0.0%
120-620 · Accounting Services	0.00	100.44	600.00	499.56	16.74%
120-621 · Legal Services	0.00	0.00	500.00	500.00	0.0%
120-623 · Professional Improvement	50.00	50.00	500.00	450.00	10.0%
120-654 · Office Expense	0.00	1,125.00	2,500.00	1,375.00	45.0%
120-682 · Catastrophic Insurance	0.00	0.00	1,000.00	1,000.00	0.0%
Total 120 · Administration - General	50.00	1,275.44	10,100.00	8,824.56	12.63%
210 · Home Relief Division					
210-706 · Medical & Dental	0.00	0.00	500.00	500.00	0.0%
210-709 · Shelter	550.00	8,288.02	36,000.00	27,711.98	23.02%
210-710 · Utilities.	887.11	3,220.43	20,000.00	16,779.57	16.1%
210-711 · Food	0.00	0.00	5,000.00	5,000.00	0.0%
210-712 · Personal Allowance	0.00	0.00	3,000.00	3,000.00	0.0%
210-715 · Transportation	0.00	2,349.24	2,000.00	-349.24	117.46%
Total 210 · Home Relief Division	1,437.11	13,857.69	66,500.00	52,642.31	20.84%
Total Expense	1,487.11	15,133.13	76,600.00	61,466.87	19.76%
Net Income	-1,487.11	19,957.80	-43,600.00	-63,557.80	86.58%

NUNDA TOWNSHIP ROAD BRIDGE FUND
Income Statement
February 2025

	Current	YTD	Budget	Variance	% of Budget
Income					
401-000 · Property Taxes	0.00	371,978.16	384,047.00	12,068.84	96.86%
County Interest		0.00	0.00	0.00	0.0%
402-000 · Replacement Taxes	0.00	34,733.70	15,800.00	-18,933.70	219.83%
403-000 · Traffic Fines	325.00	3,414.00	7,667.00	4,253.00	44.53%
405-000 · Street Lighting Reimbursements	0.00	2,055.00	1,500.00	-555.00	137.0%
407-000 · Bus Fares	0.00	0.00	50.00	50.00	0.0%
4011-000 · R.O.W. & Culvert permit fee	450.00	5,550.00	6,000.00	450.00	92.5%
Total Income	775.00	417,730.86	415,064.00	-2,666.86	100.64%
Expense					
120-000 · Administration - General					
120-620 · Accounting Services - Audit	0.00	1,231.32	1,500.00	268.68	82.09%
120-650 · McRide Dues	0.00	0.00	5,000.00	5,000.00	0.0%
120-654 · Office Expenses	3,558.95	13,885.12	20,000.00	6,114.88	69.43%
		0.00	0.00	0.00	0.0%
Total 120-000 · Administration - General	3,558.95	15,116.44	26,500.00	11,383.56	57.04%
170-000 · Road Division					
170-642 · Road Improvements	0.00	0.00	25,000.00	25,000.00	0.0%
170-645 · Street Lighting	2,557.73	27,190.65	37,500.00	10,309.35	72.51%
170-646 · Road Repair Right of Way	269.51	220,603.78	475,000.00	254,396.22	46.44%
170-701 · Contingency	0.00	0.00	50,000.00	50,000.00	0.0%
Total 170-000 · Road Division	2,827.24	247,794.43	587,500.00	339,705.57	42.18%
180-000 · Bridge Division					
180-633 · Bridge Maint/Repair/Storm Water	0.00	0.00	25,000.00	25,000.00	0.0%
Total 180-000 · Bridge Division	0.00	0.00	25,000.00	25,000.00	0.0%
Total Expense	6,386.19	262,910.87	639,000.00	376,089.13	41.14%
	-5,611.19	154,819.99	-223,936.00	-378,755.99	59.5%

NUNDA TOWNSHIP PERMANENT HARD ROAD FUND

Income Statement

February 2025

	Current	YTD	Budget	Variance	% of Budget
Income					
401-000 · Property Tax Disbursement	0.00	2,332,585.00	2,343,368.00	10,783.00	99.54%
402-000 · Replacement Taxes	0.00	42,913.08	19,500.00	-23,413.08	220.07%
410-000 · Miscellaneous Income	640.40	10,477.55	13,000.00	2,522.45	80.6%
420-000 · Equipment Sales	0.00	0.00	10,000.00	10,000.00	0.0%
430-000 · IGA Service & Materials	6,115.48	437,816.08	600,000.00	162,183.92	72.97%
Total Income	6,755.88	2,823,791.71	2,985,868.00	162,076.29	94.57%
Expense					
120-000 · Administration - General					
120-620 · Accounting Services - Audit	0.00	7,361.88	7,350.00	-11.88	100.16%
120-676 · Health & Dental Insurance	10,764.25	117,711.33	122,000.00	4,288.67	96.49%
120-676-A Employee Contributions to He	2,268.63	21,314.68	-31,000.00	-52,314.68	-68.76%
120-679 · Unemployment Compensation	577.00	3,071.76	18,000.00	14,928.24	17.07%
Total 120-000 · Administration - General	11,341.25	128,144.97	116,350.00	-11,794.97	110.14%
170-000 · Road Division					
170-601 · Salaries	84,671.36	1,247,592.04	1,350,000.00	102,407.96	92.41%
170-619 · Professional Services	7,950.82	107,522.80	135,000.00	27,477.20	79.65%
170-620 · Ice Control	0.00	22,950.54	37,000.00	14,049.46	62.03%
170-625 · Equipment Rental	0.00	0.00	10,000.00	10,000.00	0.0%
170-636 · Maintenance Personnel	472.40	15,203.26	25,000.00	9,796.74	60.81%
170-642 · Road Improvements	2,431.29	1,178,864.80	1,563,000.00	384,135.20	75.42%
170-646 · Road Striping	0.00	30,000.00	30,000.00	0.00	100.0%
170-648 · Gasoline & Oil	28,056.65	128,961.10	175,000.00	46,038.90	73.69%
170-650 · County Roads IGA	0.00	0.00	200,000.00	200,000.00	0.0%
Total 17 · Road Division	123,582.52	2,731,094.54	3,525,000.00	793,905.46	77.48%
190-000 · Equipment Division					
190-626 · Maintenance & Purchases	43,708.87	396,267.92	400,000.00	3,732.08	99.07%
190-628 · Payments	0.00	0.00	0.00	0.00	0.0%
Total 190 · Equipment Division	43,708.87	396,267.92	400,000.00	3,732.08	99.07%
200-000 · Building Division					
200-634 · Maintenance/Facility Improvem	0.00	113,763.82	115,000.00	1,236.18	98.93%
200-635 · Recycling	2,403.50	17,937.30	24,000.00	6,062.70	74.74%
200-670 · Utilities	5,709.98	36,615.59	38,000.00	1,384.41	96.36%
200-671 · Contingency	0.00	42,847.39	50,000.00	7,152.61	85.7%
Total 200 · Building Division	8,113.48	211,164.10	227,000.00	15,835.90	93.02%
Total Expense	186,746.12	3,466,671.53	4,268,350.00	801,678.47	81.22%
Net Income	-179,990.24	-642,879.82	-1,282,482.00	-639,602.18	13.35%

NUNDA TOWNSHIP INSURANCE FUND

Income Statement

February 2025

		Current	YTD	Budget	Variance	% of Budget
Income						
	401-000 · Property Tax Disbursement	0.00	69,688.79	70,000.00	311.21	99.56%
	401-001 · County Interest	0.00	0.00		0.00	0.0%
	410-000 · Insurance Dividend	0.00	0.00	9,000.00	9,000.00	0.0%
	Total Income	0.00	69,688.79	79,000.00	9,311.21	88.21%
Expense						
	120-000 · Administration - General					
	120-620 · Accounting Services - Audit	0.00	208.32	200.00	-8.32	104.16%
	120-675 · Liability Insurance	0.00	45,550.00	45,000.00	-550.00	101.22%
	120-678 · Worker's Compensation	0.00	32,560.00	45,000.00	12,440.00	72.36%
	120-679 · Contingency	0.00	0.00	10,000.00		
	Total 120-000 · Administration - General	0.00	78,318.32	100,200.00	21,881.68	78.16%
	Total Expense	0.00	78,318.32	100,200.00	21,881.68	78.16%
	Net Income	0.00	-8,629.53	-21,200.00	-12,570.47	10.05%

NUNDA TOWNSHIP IMRF FUND
Income Statement
February 2025

	Current	YTD	Budget	Variance	% of Budget
Income					
401-000 · Property Tax Disbursement	0.00	113,987.92	90,000.00	-23,987.92	126.65%
401-000 · County Interest		0.00	0.00	0.00	0.0%
Total Income	0.00	113,987.92	90,000.00	-23,987.92	126.65%
Expense					
120-620 · Accounting Services - Audit	0.00	277.76	315.00	37.24	88.18%
120-681 · IL Municipal Retirement Fund	4,132.75	43,450.03	95,000.00	51,549.97	45.74%
	0.00	0.00	10,000.00	10,000.00	0.0%
Total Expense	4,132.75	43,727.79	105,315.00	61,587.21	45.74%
Net Income	-4,132.75	70,260.13	-15,315.00	-85,575.13	80.92%

NUNDA TOWNSHIP SOCIAL SECURITY FUND
Income Statement
February 2025

	Current	YTD	Budget	Variance	% of Budget
Income					
401-000 · Property Tax Disbursement	0.00	93,721.35	95,000.00	1,278.65	98.65%
401-001 · County Interest	0.00	0.00	0.00	0.00	0.0%
Total Income	0.00	93,721.35	0.00	-93,721.35	100.0%
Expense					
			0.00		
120-620 · Accounting Services	0.00	215.76	315.00	99.24	68.5%
120-680 · Social Security Tax	6,282.78	92,046.99	96,000.00	3,953.01	95.88%
120-681 Contingency	0.00	0.00	0.00	0.00	0.0%
Total Expense	6,282.78	92,262.75	96,315.00	4,052.25	95.79%
Net Income	-6,282.78	1,458.60	-96,315.00	-97,773.60	4.21%

NUNDA TOWNSHIP

McHenry County, State of Illinois
Crystal Lake, Illinois

SUPERVISOR – Leda Drain

TOWN CLERK – Joni Smith

PERIOD:
February 13th, 2025 through March 13th, 2025

We the undersigned members of NUNDA TOWNSHIP BOARD OF TRUSTEES, certify that we have this 13th day of March, 2025 examined and audited the amounts due for the items specified in the claims attached and hereby authorize payment in the amount of: \$22,089.91 for all Township Funds, plus Payroll Expenditures.

TOWN FUND	
FEBRUARY PAYROLL EXPENDITURES	\$52,927.40

IN WITNESS WHEREOF, we the members of said Board of Township Trustees, have hereunto set our hand on March 13th, 2025.

Board of Township Trustees

Supervisor

Town Clerk

Voucher List 3/13/25

Vendor	Budget Line Item	
Ace Hardware	100-140-654 Assr/Office Supplies	\$0.00
AFLAC*	100-000-225 Town Employee Cancer Ins	\$296.36
All American Services	100-220-901 Capital Improvements	\$300.00
Ancel, Glink, Diamond, Bush	100-120-621 Admin/Legal Fees	\$487.50
Ameritas Dental	100-110-676 Admin/Hospitalization Insurance	\$202.04
Ameritas Dental	100-140-676 Assr/Hospital Insurance	\$478.96
Ameritas Dental - ML	100-110-676 Admin/Hospitalization Insurance	\$62.92
Leda Bobera-Drain	100-130-652 Super/Travel	\$31.44
Blue Cross*	100-110-676 Health Ins	\$2,798.00
Blue Cross*	100-140-676 Health Ins	\$5,285.12
Blue Cross*	100-000-228 Employee Portion	\$1,243.52
Blue Cross*	100-110-676 Admin/Hospitalization Insurance	\$2,625.74
Blue Cross*	100-000-228 Employee Portion	\$656.44
Buss Ford	100-140-640 Assr/Car Expense	\$0.00
BTI Communications	100-120-632 Admin/Building Maintenance	\$0.00
Cardunal Office	100-140-654 Assr/Office Supplies	\$102.96
Chicago Metro Fire	100-140-690 Assr/Misc. Expense	\$0.00
CIAO	100-140-649 Assr/Dues	\$0.00
City Of McHenry	100-220-890 Community Relations	\$0.00
Cirone Computer	100-140-611 Assr/Professional Svs	\$0.00
Clarity Technology	100-140-629 Assr/Computer Expense	\$0.00
ComEd	100-120-670 Admin/Utilities	\$710.69
CoStar	100-140-657 Assr/Publications Subscriptions	\$1,190.71
Culligan of Crystal Lake	100-140-690 Assr/Misc. Expense	\$0.00
EBC	100-110-676 Admin/Hospitalization Insurance	\$48.00
EBC	100-140-676 Assr/Hospitalization Insurance	\$72.00
F. Espinoza Landscape	100-120-632 Admin/Building Maintenance	\$0.00
First Bankcard	100-120-632 Admin/Building Maintenance	\$94.56
First Bankcard	100-120-619 Admin/Profession Svs	\$0.00
First Bankcard	100-120-620 Admin/Accounting Service	\$238.00
First Bankcard	100-120-626 Admin/Equipment Purchase	\$0.00
First Bankcard	100-130-654 Supr/Office Expense	\$121.63
First Bankcard	100-130-690 Admin/Misc. Expense	\$0.00
First Bankcard	100-120-651 Admin/Dues	\$0.00
First Bankcard	100-130-623 Supr/Professional Improvement	\$0.00
First Bankcard	100-130-672 Supr/Telephone	\$208.56
First Bankcard	100-220-890 Community Relations	\$0.00
First Bankcard	200-210-712 GA/Personal Allowance	\$250.00
First Bankcard	100-140-672 Assr/Telephone Expense	\$103.60
First Bankcard	110-140-626 Assr/Equipment	\$0.00

First Bankcard	110-140-649 Assr/Dues	\$0.00
First Bankcard	100-140-690 Assr/Misc. Expense	\$0.00
First Bankcard	100-140-654 Assr/Office Supplies	\$68.88
First Bankcard	100-140-657 Assr/Publications Subscriptions	\$0.00
First Bankcard	100-140-623 Assr/Professional Imp	\$0.00
First Bankcard	100-140-640 Assr/Car Expense	\$0.00
First Bankcard	100-140-655 Assr/Postage	\$0.00
First Bankcard	100-140-629 Assr/Computer Expense	\$0.00
First Bankcard	100-140-691 Assr/Contingency	\$0.00
Gordon Flesch	100-140-660 Assr/Maintenance	\$0.00
I.A.A.	100-140-649 Assr/Dues	\$50.00
Joni Smith	100-120-652 Admin/Travel Expense	\$0.00
Joni Smith	100-130-654 Admin/Office Expense	\$0.00
Marshall & Swift	100-140-629 Assr/Computer Expense	\$0.00
Mary Vaverek	100-140-676 Assr/Hospitalization Insurance	\$336.84
McHenry County Recorder	100-330-855 Weed Ordinance	\$0.00
NCPERS*	201-008 Employee Portion Health Ins	\$48.00
NCPERS*	102-001 Due from R & B Employee Health Ins	\$64.00
Nicor	100-120-670 Admin/Utilities	\$525.15
NJS Enterprises	100-130-654 Supr/Office Expense	\$0.00
NJS Enterprises	200-120-654 GA/Office Expense	\$0.00
NJS Enterprises	100-140-626 Assr/Equipment Purchase	\$0.00
NJS Enterprises	100-140-691 Assr/Contingencies	\$0.00
Nunda Road District	100-140-640 Assr/Car Expense	\$0.00
Nu-Way Cleaning	100-120-632 Supr/Maintenance	\$375.00
Orkin	100-120-632 Admin/Building Maintenance	\$0.00
Ovington Appraisal	100-140-611 Assr/Professional Svs	\$1,950.00
Principal Insurance*	100-110-676 Assr/Hospital Insurance	\$160.70
Principal Insurance*	100-140-676 Admin/Hospitalization Insurance	\$181.94
Progressive Remodeling	100-220-901 Capital Improvements	\$440.00
Shaw Media	100-120-65 Super/Publications	\$0.00
The IT Connection	100-130-654 Admin/Office Expense	\$100.00
T.O.I.R.M.A.	100-120-673 Admin/General Insurance	\$0.00
T.O.I.R.M.A.	100-120-675 Admin/Liability Insurance	\$0.00
T.O.I.R.M.A.	100-120-673 Admin/Workrs Comp	\$0.00
Township Officials IL	100-120-651 Admin/Dues	\$0.00
VSP Of Illinois	100-110-676 Admin/Hospitalization Insurance	\$39.71
VSP Of Illinois	100-140-676 Assr/Hospital Insurance	\$116.26
VSP Of Illinois - ML	100-110-676 Admin/Hospitalization Insurance	\$24.68
	TOTAL	\$22,089.91
* Bills already paid (or portions of)		

NUNDA TOWNSHIP

McHenry County, State of Illinois

Crystal Lake, Illinois

SUPERVISOR – Leda Drain

TOWN CLERK – Joni Smith

PERIOD:

February 13th, 2025 through March 13th, 2025

We the undersigned members of NUNDA TOWNSHIP BOARD OF TRUSTEES, certify that we have this 13h day of March 2025 examined and audited the amounts due for the items specified in the claims attached and hereby authorize payment in the amount of: **\$85,084.39 for all Road District Funds plus Payroll Expenditures.**

PERMANENT HARD ROAD FUND

FEBRUARY PAYROLL EXPENDITURES	\$ 84,671.36
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R.D. SOCIAL SECURITY FUND

FEBRUARY PAYROLL EXPENDITURE	\$ 6,282.78
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R.D. INSURANCE FUND

FEBRUARY PAYROLL EXPENDITURES	\$ -0-
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R.D. IMRF FUND

FEBRUARY PAYROLL EXPENDITURES	\$ 4,132.75
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IN WITNESS WHEREOF, we the members of said Board of Township Trustees, have hereunto set our hand on March 13th, 2025.

Board of Township Trustees

Supervisor

Town Clerk

Meeting Date
March 13th, 2025

Nunda Township Road District

Vouchers for March

AFLAC*	400-120-676A Employee Ins Contribution	\$ 1,008.85
1st Ayd	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 1,404.30
Adams Steel	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 19.00
Advanced Auto	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 1,461.68
Agsco	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 3,265.85
Airgas	400-170-648 PHR Road Div - Gasoline & Oil	\$ 1,124.59
Alta Equipment	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 213.42
Alexander Equipment	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 248.90
Ameritas	400-120-676 PHR Admin Div - Hosp. Insurance	\$ 553.38
Ameritas	400-120-676A PHR Admin Div - Empl.Ins.Contribution	\$ 138.34
Arlington Power Equipment	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 68.48
Atlas Bobcat	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 995.08
AT & T	400-200-670 PHR Building Div - Utilities	\$ 503.14
AT & T Uverse	400-200-670 PHR Building Div - Utilities	\$ 78.52
AT & T	400-200-670 PHR Building Div - Utilities	\$ 322.30
Bennys Auto	400-190-626 PHR Equip Div - Maint. & Purchases	\$ -
Blink Sema Connect	400-200-634 PHR Building Div - Maint/Facility Improv.	\$ 480.00
Blue Cross/Blue Shield of IL*	400-120-676 PHR Admin Div - Hosp. Insurance	\$ 10,342.83
Blue Cross/Blue Shield of IL*	400-120-676A PHR Admin Div - Empl.Ins.Contributions	\$ 2,585.71
Bonnell	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 1,435.32
Buss Ford	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 1,806.24
Chronicle	300-120-654 R&B Admin Div - Office Expense	\$ -
City of Crystal Lake	400-170-642 PHR Road Div - Road Improvements	\$ 269.51
Cintas	400-170-636 PHR Road Div - Maint. Personnel	\$ 194.01
ComEd*	400-200-670 PHR Building Div - Utilities	\$ -
ComEd	400-200-670 PHR Building Div - Utilities	\$ 2,635.62
ComEd	300-170-645 R&B Road Div - Street Lighting	\$ 2,578.66
Cummins	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 957.56
Direct TV	400-200-634 PHR Building Div - Maint/Facility Improv.	\$ 128.99
Feece Oil Company	400-170-648 PHR Road Div - Gasoline & Oil	\$ 2,124.98
First Bankcard #7052	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 809.35
First Bankcard #7052	300-120-654 R&B Admin Div - Office Expense	\$ 170.06
First Bankcard #7052	400-170-636 PHR Road Div - Maint. Personnel	\$ 140.72
First Bankcard #7654	300-120-654 R&B Admin Div - Office Expense	\$ 254.61
First Bankcard #8584	300-120-654 R&B Admin Div - Office Expense	\$ 18.60
General Trucks	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 1,300.00
Highstar Traffic	400-170-642 PHR Road Div - Road Improvements	\$ 348.75
Hydraulic Services	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 3,977.50
Interstate Batteries of North Chi	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 702.75
Interstate Truck Rush	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 911.35
J. Condon	400-170-619 PHR Road Div - Professional Serv.	\$ 6,052.83
Leach	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 2,452.96
Lee Jensen	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 102.84
Liebovich Steel	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 851.41
Law Office of Jim Kelly	400-170-619 PHR Road Div - Professional Serv.	\$ 5,062.50
McHenry County Clerk	400-170-642 PHR Road Div - Road Improvements	\$ 499.16
McHenry County Clerk	400-170-642 PHR Road Div - Road Improvements	\$ 499.16
Menards	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 173.05
Napa	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 18.54

* Bills paid before meeting

Meeting Date
March 13th, 2025

Nunda Township Road District

Vouchers for March

NCPERS Life Insurance	400-120-676 PHR Admin Div - Hosp. Insurance	\$ 976.00
Northwestern Med Occ Health	300-120-654 R&B Admin Div - Office Expense	\$ 170.00
PetroChoice	400-170-648 PHR Road Div - Gasoline & Oil	\$ 504.78
Pitel	400-170-642 PHR Road Div - Road Improvements	\$ 535.00
Pomps	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 327.97
Premier Door Corporation	400-200-634 PHR Building Div - Maint/Facility Improv.	\$ 2,250.00
Rainbow Collision	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 12,050.65
Roland	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 1,297.80
Russo	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 77.99
SCHACHT HTG/AIR	400-200-634 PHR Building Div - Maint/Facility Improv.	\$ 290.00
Suburban Propane	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 190.34
The I.T. Connection Inc.	300-120-654 R&B Admin Div - Office Expense	\$ -
Tifco Industries	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 466.04
Trans Chicago	400-190-626 PHR Equip Div - Maint. & Purchases	\$ 849.61
Vanderstappen Land Surveying	400-170-619 PHR Road Div - Professional Serv.	\$ 1,850.00
Verizon	400-200-670 PHR Building Div - Utilities	\$ 187.04
VSP of Illinois, NFP	400-120-676 PHR Admin Div - Hosp. Insurance	\$ 114.89
VSP of Illinois, NFP	400-120-676A PHR Admin Div - Empl.Ins.Contribution	\$ 114.88
Waste Management	400-200-635 PHR Building Div - Recycling	\$ 1,540.00
	TOTAL VOUCHERS TO BE PAID	\$ 85,084.39

* Bills paid before meeting

TOWNSHIP TOWN FUND
BUDGET AND APPROPRIATION ORDINANCE FOR 2024-2025

of the Nunda Township located in the County of McHenry, State of Illinois for the fiscal year beginning April 1, 2024 and ending March 31, 2025.

Now be it Ordained by the Board of Trustees of the Nunda Township, County of McHenry, State of Illinois in meeting assembled as follows:

Section 1: That the following budget containing an estimate of receipts and expenditures for the following Fund, "Town" is hereby adopted as the budget of the township for the fiscal year mentioned above and shall be in full force and effect from and after this date.

I. GENERAL TOWN FUND - 100

Beginning Fund Balance April 1, 2024..(EST).....

940,215.42 (includes \$360,000 reserves)

ESTIMATED REVENUES:

	New
401 Property Tax Disbursement	999,972.85
402 Personal Property Replacement Tax	20,000.00
405 Miscellaneous Income	500.00
410 Insurance Dividend	3,000.00
411 Facility Usage (Town Hall & Chairs/Tables)	500.00
412 Cemetery Administration	1,500.00
414 GA Administration	5,000.00
415 Interest - County Treasurer	100.00

Total Estimated Revenues:

1,030,572.85

Total Estimated General Town Funds Available:

1,970,788.27

BUDGET EXPENDITURES:

Administrative Division

Compensation of Town Officers - 110

	New
501 Supervisor	76,769.52
502 Town Clerk	12,500.00
503 Assessor	85,304.00
504 Highway Commissioner	96,614.88
505 Board of Trustees	7,800.00
506 Road District Treasurer	1,000.00
507 Cemetery Trustees	1,500.00
676 Health Insurance	78,000.00
680 Social Security Tax	25,000.00
681 IMRF	25,000.00

Total Compensation of Town Officers:

409,488.40

General Administration - 120

	New
601 Salaries	0.00
612 Moderator	150.00
614 Deputy Clerk	500.00
619 Professional Services	2,000.00
620 Accounting Services	7,500.00
621 Legal Services	25,000.00

623	Professional Improvement	500.00
626	Equipment Purchase	2,000.00
632	Maintenance Expense	40,000.00
651	Dues (Township Officials)	1,300.00
652	Travel Expense	500.00
658	Publishing (Legal Notices)	1,500.00
670	Utilities (Hall and Supervisor's Office)	15,000.00
673	General Insurance (Toirma)	10,000.00
675	Liability Insurance (Toirma)	6,000.00
678	Worker's Compensation (Toirma)	10,000.00
679	Unemployment Compensation	0.00
680	Social Security Tax	0.00

Total General Administration:

121,950.00

Total Administrative Division:

531,438.40

Supervisor's Office Administration - 130

601	Clerical Staff Salaries	New 52,000.00
602	Salaries Overtime	0.00
623	Professional Improvement	3,000.00
652	Travel Expense	1,500.00
654	Office Expense	5,500.00
672	Telephone/Internet	4,000.00
676	Health Insurance	15,000.00
679	Unemployment Compensation	1,000.00
680	Social Security Tax	5,000.00
681	IMRF	4,500.00
690	Miscellaneous Expense	2,000.00

Total Supervisor's Office Administration:

93,500.00

Assessor's Office Administration - 140

601	Staff Salaries	New 290,118.00
602	Salaries Overtime	10,000.00
611	Professional Services	8,500.00
623	Professional Improvement	4,000.00
626	Equipment Purchase	4,000.00
629	Computer Expenses	35,000.00
640	Car Expenses	5,500.00
649	Dues	1,000.00
652	Travel Expenses	100.00
654	Office Supplies	3,000.00
655	Postage	400.00
656	Printing	500.00
657	Publications & Subscriptions	16,000.00
660	Maintenance	2,000.00
672	Telephone/Internet	4,000.00
676	Health Insurance	80,000.00
679	Unemployment Compensation	2,500.00

680	Social Security Tax	25,000.00
681	IMRF	12,000.00
690	Miscellaneous Expense	2,500.00
691	Contingency	20,000.00
692	Digital Transfer	5,000.00
Total Assessor's Office Administration:		531,118.00

Township Park - 160

695	Park & Grounds Maintenance	1,000.00
Total Township Park Division:		1,000.00

Other Expenditures - 220

890	Community Relations	10,000.00
895	Mosquito Abatement	1,000.00
900	Contingencies	10,000.00
901	Capital Improvements	100,000.00
Total Other Expenditures:		121,000.00

Ordinance Division - 330

855	Weed Ordinance Expenses	2,500.00
Total Ordinance Division:		2,500.00

Total Estimated General Town Fund Expenditures/Appropriation:	1,280,556.40
Estimated Fund Balance March 31, 2025: <i>(includes \$360,000 reserves)</i>	690,231.87
Estimated Appropriations and General Town Fund Balance:	1,970,788.27

Section 2: That there is hereby appropriated for use for township purposes:

FOR THE FISCAL YEAR ENDING MARCH 31, 2025

BY GENERAL TOWN FUND DIVISION:

Administrative Division.....	531,438.40
Supervisor's Office Administration Division.....	93,500.00
Assessor's Office Administration Division.....	531,118.00
Township Park Division.....	1,000.00
Other Expenditures.....	121,000.00
Ordinance Division.....	2,500.00

TOTAL GENERAL TOWN FUND APPROPRIATIONS: 1,280,556.40

Section 3: That each total being divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of **ONE MILLION TWO HUNDRED SIXTY-FIVE THOUSAND FIFTY-SIX AND 40/100 DOLLARS** for fiscal year April 1, 2024 to March 31, 2025, and that this Section 2 shall be and is the annual Appropriation Ordinance of the Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

GENERAL ASSISTANCE FUND

BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026

of the Nunda Township located in the County of McHenry, State of Illinois for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

I. GENERAL ASSISTANCE FUND - 200

Beginning Fund Balance April 1, 2025..(EST)..... **127,000.00**

ESTIMATED REVENUES

401	Property Tax (Net)	0.00
402	Replacement Tax	3,000.00

Total Estimated Revenues **3,000.00**

Total Estimated Funds Available

130,000.00

BUDGET EXPENDITURES

Administrative Division - 120

Personnel Services

601	Township Administration	0.00
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Total Personnel Services **0.00**

Administrative Expenses

620	Accounting	600.00
621	Legal Services	500.00
623	Professional Improvement	500.00
654	Office Expense	500.00
682	Catastrophic Insurance	2,500.00

Total Contractual Services **4,600.00**

TOTAL FOR ADMINISTRATIVE DIVISION.....

4,600.00

Home Relief Division - 210

Contractual Services

706	Medical & Dental Care	500.00
709	Shelter	36,000.00
710	Utilities	20,000.00
715	Transportation	2,000.00

Total Contractual Services **58,500.00**

Commodities

711	Food	5,000.00
712	Personal Allowances	3,000.00

Total Commodities **8,000.00**

TOTAL FOR HOME RELIEF DIVISION.....

66,500.00

Total Est. Expenditures/Appropriations

71,100.00

Estimated Fund Balance March 31, 2026

58,900.00

Estimated Appropriations and Fund Balance

II. (GENERAL ASSISTANCE FUND).....

130,000.00

I. GENERAL ASSISTANCE FUND - 200 (cont.)

Section 2: That there is hereby appropriated for use for township purposes:

FOR THE FISCAL YEAR ENDING MARCH 31, 2026

BY FUND AND DIVISION

GENERAL ASSISTANCE FUND:

Administration Division.....	4,600.00	
Home Relief Division.....	66,500.00	
Total General Assistance Fund.....		71,100.00

TOTAL APPROPRIATIONS.....		<u>71,100.00</u>
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Section 3: That each total being divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of: **SEVENTY ONE THOUSAND ONE HUNDRED AND 00/100 DOLLARS** for fiscal year April 1, 2025 to March 31, 2026, and that this Section 2 shall be and is the annual Appropriation Ordinance of and after this date.

Adopted on this 8th day of April, 2025 by the Board of Trustees of Nunda Township in

the County of McHenry, State of Illinois in meeting assembled.

Adopted on this 8th day of April, 2025 pursuant to roll call vote as follows:

<u>Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Leda Bobera-Drain	_____	_____	_____
Karen Tynis	_____	_____	_____
Rob Parrish	_____	_____	_____
Mike Rogulic	_____	_____	_____
Jordan Frank	_____	_____	_____

Township Supervisor

Township Clerk

CEMETERY FUND

BUDGET AND APPROPRIATION ORDINANCE FOR 2025 - 2026

of the Town of Nunda, County of McHenry, State of Illinois, for the Fiscal year Beginning April 1, 2025 and ending March 31, 2026.

WHEREAS all legal requirements have been complied with:

Now Therefore, Be it Ordained by the Board of Trustees of the Nunda Township Cemetery Fund County of McHenry, State of Illinois, in meeting assembled, as follows:

Section 1: That the fiscal year of the Township Cemetery Fund is hereby fixed and declared to be from April 1, 2025 to March 31, 2026.

Section 2: That the following budget, containing an estimate of receipts of the Cemetery Fund Expenditures for the same, is hereby adopted as the budget of this Cemetery Fund for the said fiscal year and shall be in full force and effect from and after this date.

PART I: Estimated Receipts

CEMETERY FUND

1	Cash in bank, beginning of year	\$27,391.32	(includes \$35,768.08 Reserves)
	Less: Outstanding Obligations	\$0.00	
	Net Operating Cash in Bank, at beginning of year	\$27,391.32	
2	Repayment of transfers to other funds	\$0.00	
4	Taxes to be received in this fiscal year from new (2024) levy: Amount of this levy	\$23,299.12	
5	Money to be borrowed in this fiscal year (state nature of debt): Sale of tax anticipation warrants:	\$0.00	
6	Other Receipts:		
	(a) Interest Income	\$10.00	
	(b) Claims - Judgements	\$0.00	
	(c) Sale of Lots	\$3,900.00	
	(d) Monument Permits	\$0.00	
	(e) Replacement Tax	\$400.00	
7	Grand total estimated receipts of respective fund	\$4,310.00	
	ESTIMATED WORKING CASH	\$55,000.44	

PART II: Estimated Expenditures

Constituting the appropriations for the fiscal year
April 1, 2025 to March 31, 2026
(as provided in Section 3 of this Ordinance)

CEMETERY FUND

1 Maintenance: Materials & Supplies	
Cemetery Improvements	\$5,000.00
Cemetery Maintenance	\$25,000.00
Columbarium Engraving	\$1,200.00
2 Capital Outlay:	
Re-Purchase of Graves	\$400.00
3 Administration:	
Audit Fees	\$100.00
Legal Fees	\$500.00
Publishing	\$200.00
Professional Development	\$500.00
Township Administration	\$1,500.00
Survey and Markers	\$1,500.00
Travel	\$500.00
Insurance	\$150.00
4 Contingencies:	\$1,000.00
5 Total Estimated Expenditures & Appropriations	\$37,550.00
6 Estimated Balance End of Year	\$17,450.44

Section 3: That there is hereby appropriated for use of this Cemetery Fund for the said fiscal year: From the Cemetery Fund a total of:

THIRTY-SEVEN THOUSAND, FIVE HUNDRED FIFTY DOLLARS & 00/100 \$37,550.00 such total being divided among the several objects and purposes, specific and enumerated and in the particular amounts stated (constituting the appropriation for the fiscal year April 1, 2025 to March 31, 2026, as provided in Section 3 of this Ordinance) is hereby incorporated by reference as part of this Section 3, with the same effect as if said statement were repeated in its entirety; and that this Section 3 shall be and is the annual appropriation ordinance of this Cemetery Fund, passed by the Board of Trustees and required by law, and shall be in full force and effect from and after this date.

Adopted on this 8th day of April 2025 by the Board of Trustees of Nunda Township in the County of McHenry, State of Illinois in meeting assembled.

Adopted on this 8th day of April, 2025 pursuant to roll call vote as follows:

<u>Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Leda Bobera-Drain	_____	_____	_____
Karen Tynis	_____	_____	_____
Rob Parrish	_____	_____	_____
Mike Rogulic	_____	_____	_____
Jordan Frank	_____	_____	_____

Township Supervisor

Township Clerk

AGENDA FOR TOWN MEETING – APRIL 8, 2025

1. Town Clerk, Joni Smith, calls the meeting to order.
2. Pledge to the flag.
3. The Clerk asks for a motion to waive the reading of the financial report. 1) _____ 2) _____
4. The Clerk asks for a motion to set the salary for the Moderator. 1) _____ 2) _____
5. The Clerk calls for nominations for a Moderator.
 - A. Nomination for _____, _____
 - B. Ask for other nominations:
 - C. A motion that nominations be closed.
Motion by _____ Seconded by _____
 - D. All those in favor of closing the nominations signify by saying Aye -- Nay.
Aye _____ Nay _____
 - E. A motion to cast a unanimous ballot for Moderator.
Motion by _____ Seconded by _____
Aye _____ Nay _____
6. Town Clerk administers the oath of office to the Moderator elected.
7. Moderator announces the business to come before the meeting:
 - A. Moderator states that only qualified legal residents (voters) will be recognized by the chair, and only such subjects can be considered that the Electors are empowered to regulate, direct or authorize by law.
8. The Moderator may introduce the elected township officials who are present.

Leda Bobera-Drain, Supervisor
Mike Lesperance, Hwy. Commissioner
Mark Dzemske, Assessor
Joni Smith, Town Clerk

Trustees: Karen Tynis, Rob Parrish, Mike Rogulic, Jordan Frank

Cemetery Board

William Boltz, President
Diane Raycraft - Treasurer

9. Supervisor's Remarks.

A. Prepared remarks from Chairman of:

1. Cemetery Board

10. Motion to **Approve** the minutes of the 2024 Annual Township Meeting, held on April 9th 2024 and to **Accept** as submitted, and a second.

Motion by _____ Seconded by _____

Aye _____ Nay _____

11. The Moderator Calls for a motion to set the fiscal year for the Township from April 1st, 2025 through March 31st, 2026.

Motion by _____ Seconded by _____

Aye _____ Nay _____

12. The Moderator calls for a motion to set the fiscal year for the Cemetery Fund from April 1st, 2025 through March 31st, 2026.

Motion by _____ Seconded by _____

Aye _____ Nay _____

13. The Moderator calls for a motion to hold the year 2026 Annual Meeting on Tuesday April 14th, 2026 at 7:00 p.m.

Motion by _____ Seconded by _____

Aye _____ Nay _____

14. THE MODERATOR STATES THE FOLLOWING BUSINESS TO COME BEFORE THIS MEETING:

A. MOTION granting the Nunda Township Board of Trustees authority to hire a Certified Public Accountant, for fiscal year 2025-2026 to audit the Nunda Township Books.

PLEASE NOTE: All financial reports for all of the Township's funds have been posted on the bulletin board at the entrance to the hall.

15. Is there any other business to be brought before this meeting?

16. There being no further business, a motion to adjourn.

Motion by _____ Seconded by _____

Aye _____ Nay _____

17. Moderator adjourns the meeting at _____ p.m.

NUNDA TOWNSHIP ANNUAL TOWN MEETING

NOTICE IS HEREBY GIVEN

To the legal voters, residents of the Township of Nunda in the County of McHenry and State of Illinois, that the **Annual Town Meeting** of said township will take place on

TUESDAY, APRIL 8, 2025

at the hour of seven o'clock p.m. at

NUNDA TOWNSHIP HALL, 3510 BAY ROAD, CRYSTAL LAKE, IL

for the transaction of the miscellaneous business of the said town; and after a Moderator having been elected, will proceed to hear and consider reports of officers, and decide on such measures as may, in pursuance of law, come before the meeting; and especially consider and decide the following:

Motion granting the Nunda Township Board of Trustees authority to hire a Certified Public Accountant, for fiscal year 2025-2026 to audit the Nunda Township books.

Any other business prescribed by Illinois State Statutes in pursuance of law to come before the meeting.

Dated March 21, 2025

Joni Smith, Town Clerk

MOTOR FUEL ALLOTMENTS

Nunda Road District

The Motor Fuel Tax allotments for the calendar year **2024** totaled **\$216,972.90**.

Fifty percent (50%) of the MFT allotment (maximum) which may be expended on non-dedicated subdivision roads established prior to July 23, 1959 is **\$108,486.45**.

Kaje W. Jennings
Engineering Technician

McHenry County Division of Transportation
16111 Nelson Road, Woodstock, IL 60098
Direct: 815.334.0307 | Cell: 815.482.4277 | Main: 815.334.4960 | Fax: 815.334.4989
KWJennings@mchenrycountyil.gov | <https://www.mchenrycountyil.gov/departments/transportation>